

**BIHAR SHIKSHA PARIYOJANA PARISHAD**  
**Statement of Physical & Financial Progress under SARVA SHIKSHA ABHIYAN (SSA) & NPEGEL**

(Modified Version of Form B of GOI)

DISTRICT : SLO

Month : Feb-09

AWP&B: 2008-09

Rs. In Lakhs \*\*

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
<b>1</b>	<b>No. of out-of-school children admitted</b>													
[i]	Formal Schools	Children	573096	156510	0	52772	1050	53822						
[ii]	EGS Centers (P)	Children	0	0	0	0	0	0	0.000	0.000	0.000	0.000	0.000	
[iii]	EGS Centers (UP)	Children	0	0	0	0	0	0	0.000	0.000	0.000	0.000	0.000	
[iv]	Back-to-school camps	Children	96478	37495	0	0	0	0	332.006	0.000	0.000	0.000	0.000	
[v]	Non Residential Bridge Courses	Children	710501	358386	492584	192228	26504	218732	3553.862	9851.680	2201.701	800.398	3002.099	
[vi]	Residential Bridge Course	Children	55201	32842	156914	56496	8960	65456	1343.520	8983.327	4259.834	936.562	5196.396	
[vii]	Innovative Schemes (Charwaha etc.)	Children	149413	64077	101735	40758	7285	48043	584.112	951.222	215.257	31.016	246.273	
[viii]	Madarsa/ Maqtab	Children	156183	87881	148799	57687	0	57687	423.592	1391.271	244.094	42.953	287.047	
[ix]	Mobile Schools	Children	450	0	0	0	0	0	0.000	0.000	0.000	0.000	0.000	
[x]	Others	Children	129136	49146	70282	15006	850	15856	575.330	4023.645	677.118	253.574	930.692	
[xi]	Children Mainstreamed into Formal Schools:													
	[a] From EGS Centers	Children	0	0	0	0	0	0						
	[b] From AIE Centers	Children	0	0	0	0	0	0		0.000	0.968	0.000	0.968	
	<b>TOTAL : (1)</b>		<b>1870458</b>	<b>786337</b>	<b>970314</b>	<b>414947</b>	<b>44649</b>	<b>459596</b>	<b>6812.422</b>	<b>25201.144</b>	<b>7598.973</b>	<b>2064.503</b>	<b>9663.476</b>	
<b>1. A.</b>	<b>Remedial Teaching</b>													
[i]	Remedial Teaching	Children	874351	89533	862273	845692	39728	885420	79.8632	1724.5460	1638.480	-111.864	1526.617	
[ii]	Learning Enhancement Programms	Children	0	0	6184021	2538694	0	2538694	0.0000	3092.0105	2384.127	178.477	2562.604	
	<b>TOTAL : (1.A.)</b>		<b>874351</b>	<b>89533</b>	<b>7046294</b>	<b>3384386</b>	<b>39728</b>	<b>3424114</b>	<b>79.863</b>	<b>4816.557</b>	<b>4022.607</b>	<b>66.613</b>	<b>4089.221</b>	
<b>2</b>	<b>No. of New Schools/EGS Opened</b>													
[i]	New Primary School	Number	18301	15999	2843	949	16	965						
[ii]	New Upper Primary School	Number	0	0	0	0	0	0						
[iii]	EGS Centers	Number	0	0	0	0	0	0						
[iv]	Up gradation of PS to MS	Number	11861	8247	6755	1405	321	1726						
[v]	Back-to-school camps	Number	0	0	0	0	0	0						
[vi]	Bridge Courses													
	(a) Residential	Number	0	0	0	0	0	0						
	(b) Non-Residential	Number	0	10667	0	0	0	0						
[vii]	Remedial Teaching Centers	Number	0	341	0	0	0	0						
[viii]	Residential Camps	Number	0	0	0	0	0	0						
[ix]	Madarsa/ Maqtab	Number	0	0	0	176	0	176						
[x]	Mobile Schools	Number	0	0	0	0	0	0						
[xi]	Innovative Centers	Number	0	14422	0	0	0	0						
	<b>TOTAL : (2)</b>		<b>30162</b>	<b>49676</b>	<b>9598</b>	<b>2530</b>	<b>337</b>	<b>2867</b>						
<b>3</b>	<b>No. of School less habitations covered with</b>													
[i]	Formal Schools	Habitation	2753	821	1471	168	0	168						
[ii]	EGS	Habitation	0	0	0	0	0	0						
[iii]	Alternative Schools/Centers	Habitation	0	40	903	0	0	0						
	<b>TOTAL : (3)</b>		<b>2753</b>	<b>861</b>	<b>168</b>	<b>168</b>	<b>0</b>	<b>168</b>						
<b>4</b>	<b>No. of Additional Teachers appointed</b>													
[i]	Regular Teachers :	Number	147861	133585	46032	0	0	0						
	Female:	Number	0	0	0	0	0	0						
[ii]	Para-teachers/PSM	Number	171437	70678	0	0	0	0						
	Female:	Number	0	0	0	0	0	0						
[iii]	EGS Instructors/Lok-Shikshak	Number	0	523	0	0	0	0						
	Female:	Number	0	0	0	0	0	0						
	<b>TOTAL : (4)</b>		<b>319298</b>	<b>204786</b>	<b>46032</b>	<b>0</b>	<b>0</b>	<b>0</b>						



BIHAR SHIKSHA PARIYOJANA PARISHAD

Statement of Physical & Financial Progress under SARVA SHIKSHA ABHIYAN (SSA) & NPEGL

(Modified Version of Form B of GOI)

DISTRICT : SLO

Month : Feb-09

AWP&B: 2008-09

Rs. In Lakhs \*\*

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
<b>6</b>	<b>Maintenance Grant</b>													
[i]	Primary	School	112054	76211	71136	40882	3476	44358	2124.658	4801.425	2608.074	127.310	2735.384	
[ii]	Upper Primary	School	0	11494	0	7896	-2482	5414	375.950	0.000	395.356	27.200	422.556	
	<b>TOTAL : (6)</b>		<b>112054</b>	<b>87705</b>	<b>71136</b>	<b>48778</b>	<b>994</b>	<b>49772</b>	<b>2500.608</b>	<b>4801.425</b>	<b>3003.430</b>	<b>154.510</b>	<b>3157.940</b>	
<b>7</b>	<b>Teacher Training</b>													
[i]	30 days teachers training (New Recruit)/PSM	Person	169202	74933	67721	6957	1271	8228	833.904	2031.630	244.979	45.882	290.861	
[ii]	20 days teachers training (In-service)													
	(a) Ujala-I (10 days)	Person	340718	91716	143603	45734	4034	49768	451.420	1436.030	519.482	147.208	666.690	
	(b) Ujala-II (10 days)	Person	0	21653	0	4319	-2013	2306	75.987	0.000	19.497	4.057	23.554	
	(c) Ujala-III (5 days)	Person	0	24168	0	2106	165	2271	64.733	0.000	2.839	0.136	2.975	
	(d) Subject Specific Training (5 days)	Person	0	20574	0	5047	636	5683	25.653	0.000	3.474	0.000	3.474	
	(e) 1 day at CRC level [1x10 day]	Person	0	113852	246217	160401	10817	171218	150.772	1231.085	510.376	11.528	521.904	
[iii]	Refresher Course [60 days] (Untrained Teachers)	Person	63482	32532	61005	17122	3326	20448	1307.672	3660.300	200.670	0.000	200.670	
[iv]	5 days training [SRG,BRG,DRG]	Person	0	40	6037	60	0	60	0.541	30.185	1.174	0.150	1.324	
[v]	Training to EGS Instructor/Lok Shikshak *#	Person	0	89	0	0	0	0						
[vi]	Others	Person	3242	928	0	0	0	0	0.935	0.000	0.073	0.000	0.073	
	<b>TOTAL : (7)</b>		<b>576644</b>	<b>380485</b>	<b>524583</b>	<b>241746</b>	<b>18236</b>	<b>259982</b>	<b>2911.615</b>	<b>8389.230</b>	<b>1502.563</b>	<b>208.960</b>	<b>1711.524</b>	
<b>8</b>	<b>Teachers Salary</b>													
[A]	<b>New Teachers</b>													
[i]	Primary Teachers	Person	0	0	1082	0	0	0	1.100	162.300	6.000	0.000	6.000	
[ii]	Graduate Trained in upgraded UPS	Person	0	0	6282	0	0	0	0.000	816.660	0.000	0.000	0.000	
[iii]	HM in upgraded UPS	Person	0	0	3141	0	0	0	0.000	471.150	0.000	9.000	9.000	
[iv]	Additional Teachers (UPS & PS)													
	(a) Regular/ Panchayat Shikshak	Person	0	0	21251	1202	0	1202	0.000	2550.120	10.000	88.800	98.800	
	(b) PSM/Para Teachers	Person	0	0	0	0	0	0	1141.110	0.000	0.000	0.000	0.000	
	<b>TOTAL : (A - New Teachers)</b>		<b>0</b>	<b>0</b>	<b>31756</b>	<b>1202</b>	<b>0</b>	<b>1202</b>	<b>1142.210</b>	<b>4000.230</b>	<b>16.000</b>	<b>97.800</b>	<b>113.800</b>	
[B]	<b>Recurring (sanctioned up to last year)</b>													
[i]	Primary Teachers	Person	36602	17860	36602	15707	1646	17353	12311.053	21740.400	7189.310	4255.634	11444.944	
[ii]	Graduate Trained in upgraded UPS	Person	23722	3022	23722	1159	747	1906	2298.267	18503.160	469.463	503.580	973.043	
[iii]	HM in upgraded UPS	Person	11861	535	11861	521	340	861	487.079	10674.900	73.800	224.650	298.450	
[iv]	Additional Teachers (UPS & PS)													
	(a) Regular	Person	147861	92695	147861	115115	817	115932	68215.550	70973.280	61761.413	3373.710	65135.123	
	(b) PSM/Para Teachers	Person	0	40890	0	2202	0	2202	1234.817	0.000	932.121	0.000	932.121	
	<b>TOTAL : (B - Recurring Teachers)</b>		<b>220046</b>	<b>155002</b>	<b>220046</b>	<b>134704</b>	<b>3550</b>	<b>138254</b>	<b>84546.766</b>	<b>121891.740</b>	<b>70426.107</b>	<b>8357.574</b>	<b>78783.681</b>	
	<b>TOTAL : (8)</b>		<b>220046</b>	<b>155002</b>	<b>251802</b>	<b>135906</b>	<b>3550</b>	<b>139456</b>	<b>85688.976</b>	<b>125891.970</b>	<b>70442.107</b>	<b>8455.374</b>	<b>78897.481</b>	
<b>9</b>	<b>School Grant</b>													
[i]	Primary	School	117235	109590	69719	54517	698	55215	1281.040	3485.950	3076.838	106.080	3182.918	
[ii]	Upper Primary	School	37462	32888	22502	18605	153	18758	338.440	1575.140	1180.440	41.980	1222.420	
	<b>TOTAL : (9)</b>		<b>154697</b>	<b>142478</b>	<b>92221</b>	<b>73122</b>	<b>851</b>	<b>73973</b>	<b>1619.480</b>	<b>5061.090</b>	<b>4257.278</b>	<b>148.060</b>	<b>4405.338</b>	

BIHAR SHIKSHA PARIYOJANA PARISHAD  
Statement of Physical & Financial Progress under SARVA SHIKSHA ABHIYAN (SSA) & NPEGL

(Modified Version of Form B of GOI)

DISTRICT : SLO

Month : Feb-09

AWP&B: 2008-09

Rs. In Lakhs \*\*

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
<b>10 Free Text Book</b>														
<b>(i) Class I-V (Primary)</b>														
	[a] Number of Children <b>Total:</b>	Children	12641326	7171251	12522814	5829954	935254	6765208	5014.459	15027.377	2574.306	6.945	2581.251	
		GIRLS	0	579475	0	363463	-171727	191736						
		SC	0	240907	0	88243	-22518	65725						
		ST	0	3860	0	143	-8	135						
	[b] Number of Children benefitted with Complete set of Books	Children	0	474417	0	845845	-87677	758168						
	[c] Number of Textbooks	Textbooks	0	6098691	0	4041982	-175561	2286421						
<b>(ii) Class VI-VIII (Upper Primary)</b>														
	[a] Number of Children <b>Total:</b>	Children	3617637	2083933	4722701	1931839	274296	2206135	441.667	9445.402	102.874	0.144	103.018	
		GIRLS	0	204408	0	105274	0	105274						
		SC	0	136832	0	26550	0	26550						
		ST	0	2207	0	80	0	80						
	[b] Number of Children benefitted with Complete set of Books	Children	0	117189	0	146964	13372	160336						
	[c] Number of Textbooks	Textbooks	0	2027118	0	2297879	0	2297879						
	<b>TOTAL : (10)</b>		<b>16258963</b>	<b>9255184</b>	<b>17245515</b>	<b>7761793</b>	<b>1209550</b>	<b>8971343</b>	<b>5456.126</b>	<b>24472.779</b>	<b>2677.180</b>	<b>7.089</b>	<b>2684.269</b>	
<b>11 Teachers Grant</b>														
	(i) Primary Teachers	Teacher	398538	343239	183422	139518	13153	152671	913.218	917.110	797.980	35.089	833.069	
	(ii) Upper Primary Teachers	Teacher	133126	104267	138905	91015	4349	95364	431.030	694.525	477.810	53.700	531.510	
	<b>TOTAL : (11)</b>		<b>531664</b>	<b>447505.6</b>	<b>322327</b>	<b>230533</b>	<b>17502</b>	<b>248035</b>	<b>1344.248</b>	<b>1611.635</b>	<b>1275.790</b>	<b>88.789</b>	<b>1364.579</b>	
<b>12 Community Mobilization</b>														
<b>(i) Community Leaders Training</b>														
	(a) Number of persons trained	Person	634034	340609	364726	84279	28427	112706	118.336	218.836	70.266	11.200	81.466	
	(b) Number of Schools Covered	Schools	#VALUE!	8076	0	0	1457	1457						
	(c) Number of Villages Covered	Village	0	1115	0	0	1358	1358						
	(ii) Number of Batches of training	Batch	0	1189	0	0	194	194						
	<b>TOTAL : (12)</b>								<b>118.336</b>	<b>218.836</b>	<b>70.266</b>	<b>11.200</b>	<b>81.466</b>	
<b>13 Vidyalaya Shiksha Samiti (VSS)</b>														
	(i) Constituted	Number	3201	11122	0	1079	0	1079						
	(ii) Account Opened	Number	3201	8179	0	1003	0	1003						
	(iii) Term expired	Number	146	3599	0	643	0	643						
	(iv) Re-Constituted	Number	146	5456	0	0	0	0						
	<b>TOTAL : (13)</b>													
<b>14 Teaching Learning Equipment (TLE)</b>														
	(i) New Primary Schools	School	18548	7240	11849	2020	360	2380	956.431	1029.620	353.772	127.830	481.602	
	(ii) New Upper Primary Schools/Upgraded UPS	School	5875	3100	5916	1790	352	2142	1443.000	2859.000	1023.200	129.000	1152.200	
	(iii) Existing UPS not covered under OBB	School	269	16	253	0	0	0	29.000	0.000	0.000	0.000	0.000	
	<b>TOTAL : (14)</b>		<b>24692</b>	<b>10356</b>	<b>18018</b>	<b>3810</b>	<b>712</b>	<b>4522</b>	<b>2428.431</b>	<b>3888.620</b>	<b>1376.972</b>	<b>256.830</b>	<b>1633.802</b>	
<b>15 Block Resource Centers (BRC)</b>														
	(i) Functional BRC	Number	0	0	0	43	0	43						
	(ii) Salary of BRC RP	Person	1608	57	1608	11	0	11	0.654	266.520	0.000	0.000	0.000	
	(iii) Furniture Grant	BRC	109	13	5	12	0	12	50.542	134.740	20.000	5.840	25.840	
	(iv) Contingency Grant	BRC	536	355	536	264	30	294	57.560	107.200	74.813	4.144	78.957	
	(v) Meeting, TA	BRC	536	316	536	258	30	288	20.811	48.240	32.780	2.268	35.048	
	(vi) TLM Grant for BRC	BRC	536	353	536	229	30	259	19.616	26.800	16.470	0.900	17.370	
	(vii) Others	BRC	0	0	0	0	0	0	0.000	0.000	0.000	0.000	0.000	
	<b>TOTAL : (15)</b>								<b>149.183</b>	<b>583.500</b>	<b>144.063</b>	<b>13.152</b>	<b>157.215</b>	

BIHAR SHIKSHA PARIYOJANA PARISHAD

Statement of Physical & Financial Progress under SARVA SHIKSHA ABHIYAN (SSA) & NPEGL

(Modified Version of Form B of GOI)

DISTRICT : SLO

Month : Feb-09

AWP&B: 2008-09

Rs. In Lakhs \*\*

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
<b>16</b>	<b>Cluster Resource Centers (CRC)</b>													
(i)	Functional CRC	Number	0	0	0	344	0	344						
(ii)	Salary of CRCC	Person	4418	343	4429	48	96	144	0.000	743.600	0.000	0.000	0.000	
(iii)	Furniture Grant	CRC	570	0	0	63	0	63	74.024	91.464	24.600	0.000	24.600	
(iv)	Contingency Grant	CRC	4479	3573	4479	2450	323	2773	109.982	134.370	110.208	24.730	134.938	
(v)	Meeting, TA	CRC	4479	3392	4479	2401	210	2611	88.470	161.244	119.696	7.560	127.256	
(vi)	TLM Grant for CRC	CRC	4479	3240	4479	2332	323	2655	39.475	44.790	33.220	2.100	35.320	
(vii)	Others	CRC	0	0	0	0	0	0	28.055	0.000	14.212	0.000	14.212	
	<b>TOTAL : (16)</b>								<b>340.006</b>	<b>1175.468</b>	<b>301.936</b>	<b>34.390</b>	<b>336.326</b>	
<b>17</b>	<b>Integrated Education for Disabled (IED)</b>													
(i)	Disabled Children Identified	Number	182655	38728	0	0	5481	5481	0.523	0.000	0.289	0.000	0.289	
(ii)	Disabled Children Enrolled in Formal Schools	Number	0	20567	0	0	0	0	0.000	0.000	0.000	0.000	0.000	
(iii)	Disabled Children Enrolled in Other Centers (EGS/AIE etc.)	Number	0	88	0	0	0	0	0.000	0.000	0.000	0.000	0.000	
(iv)	Assessment Camp	Number	782	157	186	50	15	65	14.806	37.200	9.857	0.724	10.581	
(v)	Aids & Appliances	Number	95753	14004	31589	1700	2167	3867	248.289	345.371	16.847	5.102	21.949	
(vi)	Camps organised for R & M of Aids & Appliances	Number	154	45	105	8	3	11	1.909	10.500	2.248	0.105	2.353	
(vii)	Resource Teachers Engaged	Number	16	106	0	73	0	73	0.708	0.000	8.126	0.000	8.126	
(viii)	Honorarium to Resource Teachers	Number	1372	293	759	358	39	397	97.326	531.510	138.198	20.442	158.640	
(ix)	Foundation Course Training (45/90 days)	Number	1400	202	975	220	30	250	5.212	43.875	7.938	2.884	10.822	
(x)	Teachers in Disability Specific Training (20 days)	Number	7400	1301	8248	1952	352	2304	25.583	164.960	57.225	12.882	70.107	
(xi)	Teachers Training on Samarth Module	Number	123844	37610	75631	19115	1306	20421	51.633	90.757	53.528	6.074	59.602	
(xii)	Barrier Free Access (ramps, handrails etc.)	School	1	3050	0	300	0	300	0.363	0.000	6.300	0.000	6.300	
(xiii)	NGOs Engaged in IED related Activities	Number	4642	6713	0	0	0	0	1.000	0.000	0.510	0.000	0.510	
(xiv)	Training of Community Leaders on IED	Number	409057	192268	170533	28771	6548	35319	36.481	51.150	8.510	0.766	9.276	
(xv)	Establishment/Equipments for Resource Room	Number	136	21	74	5	0	5	41.996	148.000	13.725	4.687	18.412	
(xvi)	1 Day reflection/meeting of RTs	Number	0	19	0	4	0	4	0.000	0.000	0.000	0.000	0.000	
(xvii)	Residential Bridge Course for CWSN by NGOs	Children	1120	428	1410	185	82	267	21.592	150.000	13.571	22.569	36.140	
(xviii)	TLM Materials/ Resource Kits		3	0	0	0	0	0	0.000	0.000	0.000	0.000	0.000	
(xix)	30 Days Residential Bridge Course for CWSN by DLOs	Children	19015	3818	15232	5185	774	5959	57.663	191.923	74.045	11.386	85.431	
	Home based Education Programme for Severely CWSN		0	0	250	0	0	0	0.000	37.500	0.000	0.000	0.000	
	Training of parents of CWSN		0	0	15225	0	160	160	0.000	30.450	0.974	1.402	2.376	
	Organsation of RBC including School Dress for Vocational Training		0	0	0	0	0	0	0.000	1.410	0.150	0.013	0.163	
(xx)	Others (Workshop/ Meeting etc.)	Number	0	2042	38	2	0	2	17.676	46.394	9.713	1.723	11.436	
	<b>TOTAL : (17)</b>								<b>622.758</b>	<b>1881.000</b>	<b>421.753</b>	<b>90.759</b>	<b>512.512</b>	

BIHAR SHIKSHA PARIYOJANA PARISHAD  
Statement of Physical & Financial Progress under SARVA SHIKSHA ABHIYAN (SSA) & NPEGL

(Modified Version of Form B of GOI)

DISTRICT : SLO

Month : Feb-09

AWP&B: 2008-09

Rs. In Lakhs \*\*

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
<b>18</b>	<b>Innovative Activities</b>													
(a)	<b>ECCE</b>													
	(i) Number of ICDS workers/ Bal Didis trained	Number	36	2120	37	1198	280	1478	227.353	555.000	286.049	10.723	296.772	
	(ii) PLM Kit provided	Number	0	1351	0	637	140	777	11.406	0.000	1.565	0.000	1.565	
	(iii) Bal-varg opened/ Running	Number	38	3626	0	1056	0	1056	335.452	0.000	20.903	2.945	23.848	
	<b>sub-total (ECCE)</b>								<b>574.210</b>	<b>555.000</b>	<b>308.517</b>	<b>13.668</b>	<b>322.185</b>	
(b)	<b>SC/ST Interventions</b>													
	(i) Children Benefited	Number	73	5214	37	255	0	255	103.568	185.000	80.479	11.970	92.449	
	(ii) Children Provide School Dress	Number	0	4101	0	0	0	0	0.000	0.000	3.460	0.000	3.460	
	(iii) Others		0	899	0	0	0	0	38.701	0.000	0.123	0.000	0.123	
	<b>sub-total (SC/ST Int.)</b>								<b>142.269</b>	<b>185.000</b>	<b>84.062</b>	<b>11.970</b>	<b>96.032</b>	
(c)	<b>Girls Education</b>													
	(i) Residential Balika Shiksha Kendra	Number	73	121	37	1703	200	1503	160.775	447.000	92.917	20.377	113.294	
	(ii) Non-residential Balika Shiksha Kendra	Number	0	31	0	0	0	0	0.000	0.000	0.000	0.272	0.272	
	(iii) MEENA Abhiyan/Shivir held	Number	0	0	0	0	0	0	0.000	0.000	4.616	0.000	4.616	
	(iv) Sanyojika selected & trained	Number	0	115	0	92	82	174	0.000	0.000	0.000	0.000	0.000	
	(v) Girls Provided Bicycles	Number	0	0	0	1500	0	1500	0.100	0.000	0.000	0.000	0.000	
	(vi) Girls Provided School Dress	Number	0	2100	0	0	0	0	0.000	0.000	0.000	0.000	0.000	
	(vii) Others		0	522	0	0	0	0	49.390	0.000	0.000	0.000	0.000	
	<b>sub-total (Girls Edn.)</b>								<b>210.265</b>	<b>447.000</b>	<b>97.533</b>	<b>20.649</b>	<b>118.182</b>	
(d)	<b>Computer Aided Learning (CAL)</b>													
A.	(i) Centers (UPS/CRC) identified / selected (run through DLO)	Number	72	45	37	23	0	23	54.000	1110.000	21.563	1.076	22.639	
	(ii) Centers for which Hardware/Software procured	Number	0	28	0	2	0	2	6.900	0.000	0.000	0.000	0.000	
	(iii) Teachers identified for training	Number	0	76	0	6	0	6	0.000	0.000	0.000	0.000	0.000	
	(iv) Teachers Trained	Number	0	62	0	0	0	0	0.000	0.000	0.000	0.000	0.000	
	(v) Children being Imparted CAL	Number	0	1803	0	2292	0	2292	0.000	0.000	1.512	0.000	1.512	
	(vi) Centers Operational	Number	0	58	0	23	0	23	5.153	0.000	0.000	0.000	0.000	
	<b>sub-total (A.)</b>								<b>66.053</b>	<b>1110.000</b>	<b>23.075</b>	<b>1.076</b>	<b>24.151</b>	
B.	(i) Centre Started with Private Partnership/ NGO as per Boot Model (run through Pvt. Partnership)	Number	0	87	0	64	4	68	107.213	0.000	35.390	2.461	37.851	
	<b>sub-total (B.)</b>								<b>107.213</b>	<b>0.000</b>	<b>35.390</b>	<b>2.461</b>	<b>37.851</b>	
	<b>sub-total (CAL [A+B])</b>								<b>173.266</b>	<b>1110.000</b>	<b>58.465</b>	<b>3.537</b>	<b>62.002</b>	
	Other (minority)	Number			8					80.000	32.182	4.900	37.082	
	<b>TOTAL : (18)</b>								<b>1100.010</b>	<b>2377.000</b>	<b>580.759</b>	<b>54.724</b>	<b>635.483</b>	

**BIHAR SHIKSHA PARIYOJANA PARISHAD**  
**Statement of Physical & Financial Progress under SARVA SHIKSHA ABHIYAN (SSA) & NPEGEL**

(Modified Version of Form B of GOI)

DISTRICT : SLO

Month : Feb-09

AWP&B: 2008-09

Rs. In Lakhs \*\*

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
<b>19 Research &amp; Evaluation</b>														
<b>(i) Community Mobilisation</b>														
[a]	VSS imparted 1 day Orientation trg.	Number	30635	60682	0	1368	341	1709	5.233	0.000	0.145	2.697	2.842	
[b]	Half-Yearly Workshop of VSS/PRI/NGO at Block													
	(1) Number of Workshop Held	Number	55607	2581	0	8	16	24	0.167	0.000	0.000	0.000	0.000	
	(2) Number of Persons participated	Number	5125	4346	0	0	2122	2122	0.000	0.000	0.000	0.000	0.000	
[c]	Identification Workshop	Number	197	101	0	2	0	2	0.000	0.000	0.000	0.000	0.000	
[d]	One day non-residential Training/ Reflection of Trainers/ RPs	Number	2242	417	0	0	0	0	0.025	0.000	0.000	0.000	0.000	
[e]	4 Days residential Training/ Reflection of Trainers/ RPs	Number	82	152	0	1	0	1	0.760	0.000	0.000	0.000	0.000	
[ii]	Achievement Test (Class I-VIII)/ Survey	Learners	72	1	45	0	0	0	30.105	11.250	0.077	0.000	0.077	
[iii]	Learner's (Annual) Evaluation	Learners	29158788	8542479	17553516	0	1276870	1276870	411.731	526.605	21.732	172.734	194.466	
[iv]	3 days residential training of Sanyojika	Number	626001	626035	0	0	0	0	0.000	0.000	0.000	0.000	0.000	
[v]	Block Level Meeting of Sanyojika	Number	0	51	0	0	0	0	0.000	0.000	0.000	0.000	0.000	
[vi]	Household Survey	Number	491361	0	0	0	0	0	0.820	0.000	0.000	0.000	0.000	
[vii]	Provision for updating of Household Data	Number	57524	2854	70355	1385	0	1385	1.199	105.533	0.000	0.000	0.000	
[viii]	DISE (Including EGS/ Pvt. Schools)	Schools	144261	30086	75856	3016	7264	10280	7.805	15.171	1.021	0.000	1.021	
[ix]	Research Studies/ Action Research	District	61	335	0	0	0	0	1.046	0.000	0.120	0.000	0.120	
[x]	Monitoring of Quality Dimensions	School	90193	5027	70138	3405	1757	5162	7.837	17.535	4.178	0.080	4.258	
[xi]	Cohort Study	District	29940	23	0	0	0	0	0.000	0.000	0.000	0.000	0.000	
[xii]	Creating a Pool of Resource Persons	District	6649	0	38	0	0	0	0.278	9.500	0.000	0.000	0.000	
[xiii]	State Share of MRE	District	0	0	0	0	0	0	2.968	0.000	0.337	0.000	0.337	
	5% Sample Checking of DISE Data in each District		0	0	37	0	0	0		25.500				0.000
[xiv]	Others (Workshop/ Meeting/ Quarterly & Half Yearly Evaluation of Learners (CCE)/ Updation of Balpanji/ Activities of SEEP/PEEP/BEEP/DEEP etc.)		0	23	0	5788	0	5788	54.302	257.227	26.042	14.221	40.263	
<b>TOTAL : (19)</b>									<b>524.276</b>	<b>968.321</b>	<b>53.652</b>	<b>189.732</b>	<b>243.384</b>	
<b>20 Management, MIS &amp; Media</b>														
<b>(a) Management</b>														
<b>a.1 Salary/Hon./Liveries</b>														
[i]	Total Staff in position	Persons	1	74	0	61	0	61	0.000	0.000	0.000	0.000	0.000	
[ii]	Salary for Officers and Staff including Statutory Provisions	Persons	94	173	34	57	0	57	815.392	1687.913	732.480	79.850	812.330	
[iii]	Salary for BRC Staff	Persons	108	129	34	2	14	16	158.743	706.477	189.486	6.039	195.525	
[iv]	Honorarium to Resource Group Members	Persons	80	12	34	111	-2	109	9.994	32.000	9.576	-0.064	9.512	
[v]	Hon. To ECE ASRG (.015*7*12)	Persons	67	0	33	11	12	16	2.325	46.620	21.968	0.195	22.163	
[vi]	Meeting of Technical Supervisors (24*12)		3346	0	33	1	0	1	0.192	9.250	0.391	0.024	0.415	
[vii]	Insurance of BEP Personnels	Persons	24	0	0	14	0	14	0.144	0.000	0.436	0.000	0.436	
[viii]	Fixed TA for Sanyojika for NPEGEL	Persons	178	156	0	124	0	124	110.691	0.000	28.159	13.325	41.484	
[ix]	Liveries for Staff	Persons	1309	5	780	25	0	25	0.315	5.310	0.487	0.014	0.501	
<b>Subtotal (a.1)</b>									<b>1097.796</b>	<b>2487.570</b>	<b>982.982</b>	<b>99.383</b>	<b>1082.366</b>	



**BIHAR SHIKSHA PARIYOJANA PARISHAD**

**Statement of Physical & Financial Progress under SARVA SHIKSHA ABHIYAN (SSA) & NPEGEL**

(Modified Version of Form B of GOI)

DISTRICT : **SLO**

Month : **Feb-09**

AWP&B: **2008-09**

Rs. In Lakhs \*\*

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
	<b>a.5 Procurement</b>													
[xxx]	Procurement of Office Equipment	District	73	1	34	2	1	3	7.053	31.750	2.594	0.161	2.755	
[xxxii]	Procurement of Office Furniture	District	63	1	33	1	0	1	5.155	18.500	3.043	0.032	3.075	
	<b>Subtotal (a.5)</b>								<b>12.208</b>	<b>50.250</b>	<b>5.637</b>	<b>0.193</b>	<b>5.830</b>	
	<b>a.6 Others</b>													
[xxxii]	Empowerment of NGOs etc.		9620	0	32	2	0	2	3.264	18.000	1.860	0.110	1.971	
[xxxiii]	SIEMAT		0	0	0	0	0	0	0.000	0.000	0.000	0.000	0.000	
[xxxiv]	Management Expenditure on programmes (SLO)		0	0	0	0	0	0	345.596	1238.869	305.208	27.351	332.559	
[xxxv]	Others		0	0	1	0	0	0	13.173	0.500	86.195	-69.492	16.703	
	<b>Subtotal (a.6)</b>								<b>362.033</b>	<b>1257.369</b>	<b>393.263</b>	<b>-42.030</b>	<b>351.232</b>	
	<b>sub-total (Management)</b>								<b>1944.792</b>	<b>5064.755</b>	<b>1704.325</b>	<b>86.557</b>	<b>1790.882</b>	
	<b>(b) MIS</b>													
[i]	Computer Equipment (Hardware etc. at DLO)	Number	77	4	35	2	0	2	7.047	18.500	1.154	-0.341	0.813	
[ii]	Establishment of MIS at Block Level (BIC)	Block	889	173	0	0	0	0						
	Model-I	Block	0	0	259	82	21	103	143.139	488.220	176.342	39.777	216.119	
	Model-II	Block	0	0	249	94	1	95	102.585	310.060	139.128	17.191	156.319	
[iii]	Computer Equipment/ Hardware/ Software at BIC								0.000	0.000	0.000	0.000	0.000	
[a]	Computer	Number	1	54	0	24	0	24						
[b]	Printer	Number	0	31	0	17	0	17						
[c]	UPS	Number	0	31	0	17	0	17						
[d]	Scanner	Number	0	31	0	9	0	9						
[e]	Any Other (Genset/ Furniture etc.)	Number	0	20	0	16	0	16						
[iv]	Computer Software at DLO	District	46	2	35	0	0	0	0.142	9.250	0.000	0.035	0.035	
[v]	Furnishing of Computer Room	District	39	1	0	0	0	0	1.898	0.000	0.302	0.035	0.337	
[vi]	AC for Computer Room	Number	33	1	0	0	0	0	0.461	0.000	0.201	0.000	0.201	
[vii]	Computer Consumables	Annum	56	2	35	3	0	3	12.033	25.250	11.587	0.666	12.253	
[viii]	Website at DLO	Annum	47	0	34	0	0	0	0.562	7.200	0.427	0.000	0.427	
[ix]	Preparation of AWP&B	Annum	57	2	35	0	1	1	5.240	7.400	0.377	1.028	1.405	
[x]	Upgradation/Strengthening of MIS	District	0	0	35	0	0	0	0.000	39.000	0.918	0.431	1.349	
	Others / Contingency		0	0	35	1	0	1	0.000	18.500	2.101	0.211	2.312	
	<b>sub-total (MIS)</b>								<b>273.106</b>	<b>923.380</b>	<b>332.538</b>	<b>59.032</b>	<b>391.570</b>	





