

State : BIHAR
Proposal for NPEGEL for 2007-08

District: Consolidated

SL	ACTIVITY	2006-2007				Proposal 2007-08						Recommendation 2007-08					
		PAB Approval		Achievement		Spill Over	Fresh Proposal		Total Proposal		Spill Over	Fresh Proposal		Total Proposal			
		Phy.	Fin.	Phy.	Fin.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.
	No. of EBBs	158		143				41		41				0		1	
	No. of Urban Slums	7		7				47		47				0		0	
	No. of covered clusters	3669		3426				695		695				0		0	
	No. of clusters in urban slums	7		7				42		42				0		0	
	Non Recurring grants																
A	Civil Works																
	1 Const. of addl. Classrooms including toilets, drinking water, electrification	1348	4291.43	986	1965.54	2325.89	2.00	695	1390.00	695	3715.9	2325.89	2.000	695	0.00	695	2325.89
	Sub Total		4291.43		1965.54	2325.89	2.00		1390.00		3715.9	2325.89	2.000		0.00		2325.89
B	TLE																
	2 One time grant of TLE, Library, Sports, Vocational training etc.	1348	582.09	751	378.83	203.26	0.30	695	208.50	695	411.8	203.26	0.300	695	0.00	695	203.26
	Sub Total		582.09		378.83	203.26	0.30		208.50		411.8	203.26	0.300		0.00		203.26
C	CHILD CARE CENTER	7338	440.28	625	26.58	0.00	0.00	0	0.00	0	0.0	0.00	0.000	0	0.00	0	0.00
	Sub Total		440.28		26.58	0.00	0.00		0.00		0.0	0.00	0.000		0.00		0.00
D	Recurring Grants																
	1 Maintenance of schools, part time instructor to MCS, provision of life skills, bicycles, vocational training, transportation charges etc.	3669	733.80	3138	305.03	0.00	0.20	4347	869.40	4347	869.4	0.00	0.200	3652	730.40	3652	730.40
	2 Award to best School/teacher	3669	183.45	1284	74.10	0.00	0.05	4347	217.35	4347	217.4	0.00	0.050	3652	182.60	3652	182.60
	3 Student evaluation, Remedial teaching, bridge courses & Alternative schools	3669	513.66	1190	168.48	0.00	0.20	4347	869.40	4347	869.4	0.00	0.200	3652	730.40	3652	730.40
	4 Learning through Open Schools	3669	183.45	400	12.18	0.00	0.05	4347	217.35	4347	217.4	0.00	0.050	3652	182.60	3652	182.60
	5 Teacher Training	3669	146.76	2781	42.23	0.00	0.04	4347	173.88	4347	173.9	0.00	0.040	3652	146.08	3652	146.08
	6 Child Care Centres for 2 centres	0	0.00	0	0.00	0.00	0.06	5219	313.14	5219	313.1	0.00	0.060	2838	170.28	2838	170.28
	Sub total restricted to		1761.12		602.02	0.00	0.60		2660.52		2660.5	0.00	0.600	3652	2142.36	3652	2142.36
E	Additional Incentives (Uniform stationery, workbook, escorts in difficult areas etc.)																
	1 Primary	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.0	0.00	0.002	0	0.00	0	0.00
	2 Upper Primary	0	0.00	0	0.00	0.00	0.01	0	0.00	0	0.0	0.00	0.011	0	0.00	0	0.00
	Sub Total		0.00		0.00	0.00	0.01		0.00		0.0	0.00	0.014		0.00		0.00
F	Community Mobilisation & Management Cost (6% of the outlay)	0	318.11	0	120.76	0.00	0.00	0	775.84	0	775.8	0.00	0.000	0	134.52	0	134.52
	Sub Total		318.11		120.76	0.00	0.00		775.84		775.8	0.00	0.000		134.52		134.52
	Total (NPEGEL)		7393.03		3093.73	2529.15	2.91		5034.86		7564.0	2529.15	2.914		2276.88		4806.04