

BIHAR SHIKSHA PARIYOJANA PARISHAD

Statement of Physical & Financial Progress under SARVA SHIKSHA ABHIYAN (SSA) & NPEGL

(Modified Version of Form B of GOI)

DISTRICT :

Month :

AWP&B:

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
1	No. of out-of-school children admitted													
[i]	Formal Schools	Children	0	0	573096	111391	45119	156510						
[ii]	EGS Centers (P)	Children	1200139	450891	0	0	0	0	0.000	0.000	0.000	0.000	0.000	
[iii]	EGS Centers (UP)	Children	0	2925	0	0	0	0	0.000	0.000	0.000	0.000	0.000	
[iv]	Back-to-school camps	Children	37289	18096	96478	23285	14210	37495	0.000	902.070	266.644	65.362	332.006	
[v]	Non Residential Bridge Courses	Children	592060	127949	710501	293590	64796	358386	0.000	6643.185	2457.831	1096.031	3553.862	
[vi]	Residential Bridge Course	Children	37666	8818	55201	17410	15432	32842	0.000	3091.256	556.799	786.721	1343.520	
[vii]	Innovative Schemes (Charwaha etc.)	Children	299499	34698	149413	37302	22215	59517	0.000	1397.012	396.211	187.901	584.112	
[viii]	Madarsa/ Maqtab	Children	14781	23543	156183	36238	51643	87881	0.000	1460.312	204.599	218.993	423.592	
[ix]	Mobile Schools	Children	0	0	450	0	0	0	0.000	4.208	0.006	-0.006	0.000	
[x]	Others	Children	383215	45380	129136	41212	7934	49146	0.000	1207.422	285.689	289.641	575.330	
[xi]	Children Mainstreamed into Formal Schools:													
[a]	From EGS Centers	Children	0	0	0	0	0	0						
[b]	From AIE Centers	Children	0	9717	0	0	4560	4560					0.000	
	TOTAL : (1)		2564649	712300	1870458	560428	221349	781777	0.000	14705.465	4167.779	2644.643	6812.422	
1. A.	Remedial Teaching													
[i]	Remedial Teaching	Children	86236	23704	788115	75928	-10099	65829	0	394.0570	51.591	28.272	79.863	
	TOTAL : (1.A.)		86236	23704	788115	75928	-10099	65829	0	394.0570	51.5910	28.2722	79.8632	
2	No. of New Schools/EGS Opened													
[i]	New Primary School	Number	15548	15521	2780	448	30	478						
[ii]	New Upper Primary School	Number	0	0	0	0	0	0						
[iii]	EGS Centers	Number	0	0	0	0	0	0						
[iv]	Up gradation of PS to MS	Number	8139	6928	4933	691	628	1319						
[v]	Back-to-school camps	Number	0	0	0	0	0	0						
[vi]	Bridge Courses													
(a)	Residential	Number	0	0	0	34	36	70						
(b)	Non-Residential	Number	0	10667	0	1498	896	2394						
[vii]	Remedial Teaching Centers	Number	0	341	0	2	0	2						
[viii]	Residential Camps	Number	0	0	0	0	0	0						
[ix]	Madarsa/ Maqtab	Number	0	0	0	118	175	293						
[x]	Mobile Schools	Number	0	0	0	0	0	0						
[xi]	Innovative Centers	Number	0	14422	0	14209	0	14209						
	TOTAL : (2)		23687	47879	7713	17000	1765	18765						
3	No. of School less habitations covered with													
[i]	Formal Schools	Habitation	0	821	2753	0	0	0						
[ii]	EGS	Habitation	0	0	0	0	0	0						
[iii]	Alternative Schools/Centers	Habitation	0	40	0	0	0	0						
	TOTAL : (3)		0	861	2753	0	0	0						

BIHAR SHIKSHA PARIYOJANA PARISHAD

Statement of Physical & Financial Progress under SARVA SHIKSHA ABHIYAN (SSA) & NPEGEL

(Modified Version of Form B of GOI)

DISTRICT : SLO

Month : Mar-08

AWP&B: 2007-08

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
4	No. of Additional Teachers appointed													
[i]	Regular Teachers : Total:	Number	46368	3548	19293	0	0	0						
	Female:	Number	0	0	0	0	0	0						
[ii]	Para-teachers/PSM Total:	Number	171437	70151	0	527	0	527						
	Female:	Number	0	0	0	0	0	0						
[iii]	EGS Instructors/Lok-Shikshak Total:	Number	0	523	0	0	0	0						
	Female:	Number	0	0	0	0	0	0						
	TOTAL : (4)		217805	74222	19293	527	0	527						
5 a.	Civil Works in Progress/Completed**** (Sanctioned upto 2005-06)													
[i]	BRC	BRC	288	80	208	133	-13	120	0.000	179.926	212.545	39.815	252.360	88
[ii]	CRC	CRC	1475	1044	431	216	-56	160	0.000	421.708	146.837	52.067	198.904	268
[iii]	New School Buildings (NSB)													
	(a) Primary	School	99	51	48	37	-5	32	0.000	10763.402	2756.400	334.119	3090.519	16
	(b) Upper Primary	School	62	48	14	2	-1	1	0.000	74.532	0.000	0.560	0.560	3
[iv]	Building Less (BLS)													
	(a) Primary	School	2733	1580	1153	522	-54	468	0.000	1617.675	487.272	130.237	617.509	480
	(b) Upper Primary	School	116	111	5	3	0	3	0.000	1452.343	69.650	124.931	194.581	2
[v]	Dilapidated Building (Pry)	School	0	0	0	0	0	0	0.000	0.000	0.000	0.000	0.000	0
[vi]	Dilapidated Building (Upper Pry)	School	0	0	0	0	0	0	0.000	3.683	0.000	0.000	0.000	0
[vii]	Additional Class Rooms (Without Stairs)	Classroom	26627	19870	6757	3251	-661	2590	0.000	27418.943	7472.981	6471.637	13944.618	3937
[viii]	Drinking Water Facility (Hand Pumps)	School	11503	10321	1182	175	-138	37	0.000	458.875	79.248	43.371	122.619	1098
[ix]	Toilets/ Urinals	School	25470	21722	3748	1539	-364	1175	0.000	894.487	304.888	146.110	450.998	2484
[x]	Boundary Wall	School	240	196	44	16	-6	10	0.000	13.578	2.379	2.864	5.243	31
[xi]	Electrification	School	3812	2599	1213	192	-137	55	0.000	48.108	24.217	1.139	25.356	1067
[xii]	Child Friendly	School	0	0	0	0	0	0	0.000	0.000	0.000	0.000	0.000	0
[xiii]	HM Room	Classroom	1431	1082	349	180	-30	150	0.000	359.655	74.593	8.439	83.032	145
[xiv]	Others	Classroom	0	0	0	0	0	0	0.000	1810.375	52.786	451.023	503.809	0
[xv]	Fund Required for ACR of Last Year	Classroom	0	0	0	0	0	0	0.000	0.000	0.000	0.000	0.000	0
[xvi]	Fund Required for NSB of Last Year	School	0	0	10094	0	0	0	0.000	0.000	0.000	0.000	0.000	0
[xvii]	Last Year balance Fund								0.000	0.000	0.000	0.000	0.000	0
	TOTAL : (5 a.)		73856	58704	25246	6266	-1465	4801	0.000	45517.290	11683.796	7806.312	19490.108	9619
5 b.	Civil Works in Progress/Completed**** (Sanctioned in 2006-07)													
[i]	New School Buildings (NSB)													
	(a) Primary	School	6657	1	6656	4627	1846	6473	0.000	62607.802	23072.824	11574.867	34647.691	106
	(b) Upper Primary	School	0	0	0	0	0	0	0.000	0.000	0.000	0.000	0.000	0
[ii]	Additional Class Rooms	Classroom	70753	1148	69605	43242	198	43440	0.000	29553.221	10380.706	9829.681	20210.387	24547
	TOTAL : (5 b.)		77410	1149	76261	47869	2044	49913	0.000	92161.023	33453.530	21404.547	54858.077	24653
	TOTAL : (5 [a+b])		151266	59853	101507	54135	579	54714	0.000	137678.313	45137.326	29210.860	74348.186	34272

BIHAR SHIKSHA PARIYOJANA PARISHAD

Statement of Physical & Financial Progress under SARVA SHIKSHA ABHIYAN (SSA) & NPEGEL

(Modified Version of Form B of GOI)

DISTRICT :

Month :

AWP&B:

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
6	Maintenance Grant													
[i]	Primary	School	47145	34551	64909	36669	4991	41660	0.000	3201.790	1824.528	300.130	2124.658	
[ii]	Upper Primary	School	0	6287	0	5069	138	5207	0.000	0.000	392.945	-16.995	375.950	
	TOTAL : (6)		47145	40838	64909	41738	5129	46867	0.000	3201.790	2217.473	283.135	2500.608	
7	Teacher Training													
[i]	30 days teachers training (New Recruit)/PSM	Person	80522	26092	88680	40469	8372	48841	0.000	1862.280	637.996	195.908	833.904	
[ii]	20 days teachers training (In-service)													
(a)	Ujala-I (10 days)	Person	152302	41129	188416	34626	15961	50587	0.000	1978.368	351.072	100.348	451.420	
(b)	Ujala-II (10 days)	Person	0	5687	0	9086	6880	15966	0.000	0.000	86.568	-10.581	75.987	
(c)	Ujala-III (5 days)	Person	0	7367	0	8421	8380	16801	0.000	0.000	41.020	23.713	64.733	
(d)	Subject Specific Training (5 days)	Person	0	6168	0	9613	4793	14406	0.000	0.000	26.948	-1.295	25.653	
(e)	1 day at CRC level [1x10 day]	Person	0	33564	0	60611	19677	80288	0.000	0.000	135.530	15.242	150.772	
[iii]	Refresher Course [60 days] (Untrained Teachers)	Person	23112	0	40370	12814	19718	32532	0.000	1695.540	1521.400	-213.728	1307.672	
[iv]	5 days training [SRG,BRG,DRG]	Person	0	40	0	0	0	0	0.000	0.000	0.499	0.042	0.541	
[v]	Training to EGS Instructor/Lok Shikshak *#	Person	0	89	0	0	0	0						
[vi]	Others	Person	0	679	3242	249	249	249	0.000	11.347	1.435	-0.500	0.935	
	TOTAL : (7)		255936	120815	320708	175889	83781	259670	0.000	5547.535	2802.467	109.149	2911.615	
8	Teachers Salary													
[A]	New Teachers													
[i]	Primary Teachers	Person	0	4088	5506	0	0	0	0.000	660.720	1.100	0.000	1.100	
[ii]	Graduate Trained in upgraded UPS	Person	0	0	7444	0	0	0	0.000	2903.160	0.000	0.000	0.000	
[iii]	HM in upgraded UPS	Person	0	0	3722	0	0	0	0.000	1674.900	0.000	0.000	0.000	
[iv]	Additional Teachers (UPS & PS)													
[a]	Regular/ Panchayat Shikshak	Person	0	2677	19293	2838	-377	2461	0.000	2315.160	0.000	0.000	0.000	
[b]	PSM/Para Teachers	Person	0	12831	0	0	0	0	0.000	0.000	1114.983	26.127	1141.110	
	TOTAL : (A - New Teachers)		0	19596	35965	2838	-377	2461	0.000	7553.940	1116.083	26.127	1142.210	
[B]	Recurring (sanctioned up to last year)													
[i]	Primary Teachers	Person	31096	172	31096	17322	366	17688	0.000	18657.600	12039.120	271.933	12311.053	
[ii]	Graduate Trained in upgraded UPS	Person	16278	1841	16278	1170	11	1181	0.000	12696.840	1472.323	825.944	2298.267	
[iii]	HM in upgraded UPS	Person	8139	301	8139	312	-78	234	0.000	7325.100	407.100	79.979	487.079	
[iv]	Additional Teachers (UPS & PS)													
[a]	Regular	Person	0	1903	128568	91511	-719	90792	0.000	77140.800	62507.340	5708.210	68215.550	
[b]	PSM/Para Teachers	Person	128568	35654	0	5236	0	5236	0.000	0.000	1776.437	-541.620	1234.817	
	TOTAL : (B - Recurring Teachers)		184081	39871	184081	115551	-420	115131	0.000	115820.340	78202.320	6344.446	84546.766	
	TOTAL : (8)		184081	59467	220046	118389	-797	117592	0.000	123374.280	79318.403	6370.573	85688.976	

BIHAR SHIKSHA PARIYOJANA PARISHAD

Statement of Physical & Financial Progress under SARVA SHIKSHA ABHIYAN (SSA) & NPEGEL

(Modified Version of Form B of GOI)

DISTRICT :

Month :

AWP&B:

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
9	School Grant													
[i]	Primary	School	50754	45538	66481	59008	5044	64052	0.000	1329.620	1180.155	100.885	1281.040	
[ii]	Upper Primary	School	19420	15966	18042	14526	2396	16922	0.000	360.840	290.520	47.920	338.440	
	TOTAL : (9)		70174	61504	84523	73533.75	7440.25	80974	0.000	1690.460	1470.675	148.805	1619.480	
10	Free Text Book													
(i)	Class I-V (Primary)													
[a]	Number of Children Total:	Children	6061051	2547132	6580275	4657568	-33449	4624119	0.000	7896.330	107.623	4906.836	5014.459	
		GIRLS	0	579475	0	0	0	0						
		SC	0	240907	0	0	0	0						
		ST	0	3860	0	0	0	0						
[b]	Number of Children benefitted with Complete set of Books	Children	0	474417	0	139201	0	139201						
[c]	Number of Textbooks	Textbooks	0	6098691	0	1032740	0	1032740						
(ii)	Class VI-VIII (Upper Primary)													
[a]	Number of Children Total:	Children	1514067	793990	2103570	1286943	3000	1289943	0.000	3155.355	5082.719	-4641.052	441.667	
		GIRLS	0	204408	0	0	0	0						
		SC	0	136832	0	0	0	0						
		ST	0	2207	0	0	0	0						
[b]	Number of Children benefitted with Complete set of Books	Children	0	117189	0	183338	0	183338						
[c]	Number of Textbooks	Textbooks	0	2027118	0	587200	0	587200						
	TOTAL : (10)		7575118	3341122	8683845	5944511	-30449	5914062	0.000	11051.685	5190.342	265.784	5456.126	
11	Teachers Grant													
(i)	Primary Teachers	Teacher	216036	160595	182502	157732	24912	182644	0.000	912.510	788.658	124.560	913.218	
(ii)	Upper Primary Teachers	Teacher	6716	18061	126410	72936	13270	86206	0.000	632.050	364.680	66.350	431.030	
	TOTAL : (11)		222752	178656	308912	230667.6	38182	268849.6	0.000	1544.560	1153.338	190.910	1344.248	
12	Community Mobilization													
(i)	Community Leaders Training													
[a]	Number of persons trained	Person	279092	131862	354942	150104	58643	208747	0.000	212.965	76.661	41.675	118.336	
[b]	Number of Schools Covered	Schools	0	1503	0	6085	488	6573						
[c]	Number of Villages Covered	Village	0	0	0	1115	0	1115						
(ii)	Number of Batches of training	Batch	0	365	0	749	75	824						
	TOTAL : (12)								0.000	212.965	76.661	41.675	118.336	
13	Vidyalaya Shiksha Samiti (VSS)													
(i)	Constituted	Number	3069	5264	132	5013	845	5858						
(ii)	Account Opened	Number	3069	5256	132	2078	845	2923						
(iii)	Term expired	Number	54	3434	92	145	20	165						
(iv)	Re-Constituted	Number	54	5261	92	195	0	195						
	TOTAL : (13)													

BIHAR SHIKSHA PARIYOJANA PARISHAD

Statement of Physical & Financial Progress under SARVA SHIKSHA ABHIYAN (SSA) & NPEGEL

(Modified Version of Form B of GOI)

DISTRICT :

Month :

AWP&B:

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	AI	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
14	Teaching Learning Equipment (TLE)													
(i)	New Primary Schools	School	15923	1090	17458	5369	781	6150	0.000	1745.800	629.200	327.231	956.431	
(ii)	New Upper Primary Schools/Upgraded UPS	School	2183	672	5203	1451	977	2428	0.000	2601.500	720.600	722.400	1443.000	
(iii)	Existing UPS not covered under OBB	School	276	8	261	0	8	8	0.000	130.720	25.500	3.500	29.000	
	TOTAL : (14)		18382	1770	22922	6820	1766	8586	0.000	4478.020	1375.300	1053.131	2428.431	
15	Block Resource Centers (BRC)													
(i)	Functional BRC	Number	0	37	0	91	0	91						
(ii)	Salary of BRC RP	Person	1413	36	1608	10	0	10	0.000	192.960	0.654	0.000	0.654	
(iii)	Furniture Grant	BRC	113	34	2	46	25	71	0.000	199.007	5.962	44.580	50.542	
(iv)	Contingency Grant	BRC	517	216	536	282	39	321	0.000	67.000	52.914	4.646	57.560	
(v)	Meeting, TA	BRC	517	297	536	232	23	255	0.000	32.160	18.596	2.215	20.811	
(vi)	TLM Grant for BRC	BRC	517	230	536	251	41	292	0.000	26.800	16.966	2.650	19.616	
(vii)	Others	BRC	0	38	0	0	0	0	0.000	0.000	0.000	0.000	0.000	
	TOTAL : (15)								0.000	517.927	95.092	54.091	149.183	
16	Cluster Resource Centers (CRC)													
(i)	Functional CRC	Number	0	185	0	872	0	872						
(ii)	Salary of CRCC	Person	4479	273	4416	77	0	77	0.000	529.920	0.936	-0.936	0.000	
(iii)	Furniture Grant	CRC	684	84	15	250	239	489	0.000	181.274	49.324	24.700	74.024	
(iv)	Contingency Grant	CRC	4479	2004	4479	2925	294	3219	0.000	111.975	94.634	15.348	109.982	
(v)	Meeting, TA	CRC	4479	1833	4479	2676	362	3038	0.000	107.496	83.454	5.016	88.470	
(vi)	TLM Grant for CRC	CRC	4479	2127	4479	2879	187	3066	0.000	44.790	37.605	1.870	39.475	
(vii)	Others	CRC	0	0	0	0	0	0	0.000	0.000	28.055	0.000	28.055	
	TOTAL : (16)								0.000	975.455	294.008	45.998	340.066	

BIHAR SHIKSHA PARIYOJANA PARISHAD

Statement of Physical & Financial Progress under SARVA SHIKSHA ABHIYAN (SSA) & NPEGL

(Modified Version of Form B of GOI)

DISTRICT :

Month :

AWP&B:

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
17	Integrated Education for Disabled (IED)													
(i)	Disabled Children Identified	Number	182655	12311	0	20725	5692	26417	0.000	0.000	0.523	0.000	0.523	
(ii)	Disabled Children Enrolled in Formal Schools	Number	0	16870	0	54	3643	3697	0.000	0.000	0.000	0.000	0.000	
(iii)	Disabled Children Enrolled in Other Centers (EGS/AIE etc.)	Number	0	0	0	0	88	88	0.000	0.000	0.000	0.000	0.000	
(iv)	Assessment Camp organised	Number	532	45	250	90	22	112	0.000	50.000	10.843	3.963	14.806	
(v)	Children provided Aids & Appliances	Number	49607	7108	46146	2898	3998	6896	0.000	461.460	40.999	207.290	248.289	
(vi)	Camps organised for R & M of Aids & Appliances	Number	36	21	118	21	3	24	0.000	11.800	2.996	-1.087	1.909	
(vii)	Resource Teachers Engaged	Number	16	49	0	57	0	57	0.000	0.000	0.000	0.708	0.708	
(viii)	Honorarium to Resource Teachers	Number	604	72	768	199	22	221	0.000	276.480	68.062	29.264	97.326	
(ix)	Foundation Course Training (45/90 days)	Number	950	172	450	21	9	30	0.000	14.175	4.610	0.602	5.212	
(x)	Teachers in Disability Specific Training	Number	3065	117	4335	594	590	1184	0.000	91.035	3.958	21.625	25.583	
(xi)	Teachers Training on Samarth Module	Number	52176	9350	71668	22049	6211	28260	0.000	86.002	42.609	9.024	51.633	
(xii)	Barrier Free Access (ramps, handrails etc.)	School	1	39	0	3011	0	3011	0.000	0.000	1.825	-1.462	0.363	
(xiii)	NGOs Engaged in IED related Activites	Number	4642	6351	0	362	0	362	0.000	0.000	1.000	0.000	1.000	
(xiv)	Training of Community Leaders on IED	Number	216625	61845	192432	105396	25027	130423	0.000	59.500	22.636	13.845	36.481	
(xv)	Establishment/Equipments for Resource Room	Number	35	3	101	7	11	18	0.000	202.000	7.005	34.991	41.996	
(xvi)	1 Day reflection/meeting of RTs	Number	0	4	0	14	1	15	0.000	0.000	0.000	0.000	0.000	
(xvii)	Residential Bridge Course for CWSN by NGOs	Children	260	36	860	322	70	392	0.000	58.480	17.428	4.164	21.592	
(xviii)	TLM Materials/ Resource Kits		3	0	0	0	0	0	0.000	0.000	0.000	0.000	0.000	
(xix)	30 Days Residential Bridge Course for CWSN by DLOs	Children	6280	34	12735	3304	480	3784	0.000	108.248	34.061	23.602	57.663	
(xx)	Others (Workshop/ Meeting etc.)	Number	0	1982	0	61	-1	60	0.000	36.439	11.172	6.504	17.676	
	TOTAL : (17)								0.000	1455.619	269.727	353.031	622.758	
18	Innovative Activities													
(a)	ECCE													
(i)	Number of ICDS workers/ Bal Didis trained	Number	36	1018	0	1100	2	1102	0.000	0.000	130.935	96.417	227.353	
(ii)	PLM Kit provided	Number	0	498	0	720	133	853	0.000	0.000	11.231	0.175	11.406	
(iii)	Bal-varg opened/ Running	Number	0	1522	38	1724	380	2104	0.000	605.352	236.953	98.499	335.452	
	sub-total (ECCE)								0.000	605.352	379.120	195.091	574.210	

BIHAR SHIKSHA PARIYOJANA PARISHAD

Statement of Physical & Financial Progress under SARVA SHIKSHA ABHIYAN (SSA) & NPEGEL

(Modified Version of Form B of GOI)

DISTRICT :

Month :

AWP&B:

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY)* ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
(b)	SC/ST Interventions													
	(i) Children Benefited	Number	36	0	37	1381	3833	5214	0.000	281.884	26.867	76.701	103.568	
	(ii) Children Provide School Dress	Number	0	1	0	4100	0	4100	0.000	0.000	0.000	0.000	0.000	
	(iii) Others		0	0	0	0	899	899	0.000	0.000	0.000	38.701	38.701	
	sub-total (SC/ST Int.)								0.000	281.884	26.867	115.402	142.269	
(c)	Girls Education													
	(i) Residential Balika Shiksha Kendra	Number	36	1	37	117	3	120	0.000	391.511	68.361	92.414	160.775	
	(ii) Non-residential Balika Shiksha Kendra	Number	0	0	0	31	0	31	0.000	0.000	0.000	0.000	0.000	
	(iii) MEENA Abhiyan/Shivir held	Number	0	0	0	0	0	0	0.000	0.000	0.000	0.000	0.000	
	(iv) Sanyojika selected & trained	Number	0	115	0	0	0	0	0.000	0.000	0.000	0.000	0.000	
	(v) Girls Provided Bicycles	Number	0	0	0	0	0	0	0.000	0.000	0.100	0.000	0.100	
	(vi) Girls Provided School Dress	Number	0	0	0	2100	0	2100	0.000	0.000	0.000	0.000	0.000	
	(vii) Others		0	1	0	31	490	521	0.000	0.000	28.498	20.892	49.390	
	sub-total (Girls Edn.)								0.000	391.511	96.959	113.306	210.265	
(d)	Computer Aided Learning (CAL)													
A.	(i) Centers (UPS/CRC) identified / selected (run through DLO)	Number	35	27	37	12	6	18	0.000	591.440	34.008	19.992	54.000	
	(ii) Centers for which Hardware/Software procured	Number	0	22	0	0	6	6	0.000	0.000	6.900	0.000	6.900	
	(iii) Teachers identified for training	Number	0	68	0	0	8	8	0.000	0.000	0.000	0.000	0.000	
	(iv) Teachers Trained	Number	0	60	0	0	2	2	0.000	0.000	0.000	0.000	0.000	
	(v) Children being Imparted CAL	Number	0	11	0	0	1792	1792	0.000	0.000	0.000	0.000	0.000	
	(vi) Centers Operational	Number	0	26	0	12	20	32	0.000	1.584	3.569	5.153	5.153	
	sub-total (A.)								0.000	591.440	42.492	23.561	66.053	
B.	(i) Centre Started with Private Partnership/ NGO as per Boot Model (run through Pvt. Partnership)	Number	0	25	0	35	27	62	0.000	0.000	30.538	76.675	107.213	
	sub-total (B.)								0.000	0.000	30.538	76.675	107.213	
	sub-total (CAL [A+B])								0.000	591.440	73.030	100.236	173.266	
	TOTAL : (18)								0.000	1870.187	575.976	524.035	1100.010	

BIHAR SHIKSHA PARIYOJANA PARISHAD

Statement of Physical & Financial Progress under SARVA SHIKSHA ABHIYAN (SSA) & NPEGEL

(Modified Version of Form B of GOI)

DISTRICT :

Month :

AWP&B:

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
19	Research & Evaluation													
(i)	Community Mobilisation													
[a]	VSS imparted 1 day Orientation trg.	Number	30635	35596	0	19595	5491	25086	0.000	0.000	3.451	1.782	5.233	
[b]	Half-Yearly Workshop of VSS/PRI/NGO at Block													
	(1) Number of Workshop Held	Number	55607	2581	0	0	0	0	0.000	0.000	0.167	0.000	0.167	
	(2) Number of Persons participated	Number	5125	1546	0	2800	0	2800	0.000	0.000	0.000	0.000	0.000	
[c]	Identification Workshop	Number	197	9	0	92	0	92	0.000	0.000	0.000	0.000	0.000	
[d]	One day non-residential Training/ Reflection of Trainers/ RPs	Number	2242	297	0	0	120	120	0.000	0.000	0.025	0.000	0.025	
[e]	4 Days residential Training/ Reflection of Trainers/ RPs	Number	82	75	0	77	0	77	0.000	0.000	1.038	-0.278	0.760	
[ii]	Achievement Test (Class I-VIII)/ Survey	Learners	34	0	38	1	0	1	0.000	9.500	9.897	20.208	30.105	
[iii]	Learner's (Annual) Evaluation	Learners	13111152	2609200	16047636	1489749	4443530	5933279	0.000	481.431	118.544	293.187	411.731	
[iv]	3 days residential training of Sanyojika	Number	626001	626034	0	1	0	1	0.000	0.000	0.000	0.000	0.000	
[v]	Block Level Meeting of Sanyojika	Number	0	0	0	51	0	51	0.000	0.000	0.000	0.000	0.000	
[vi]	Household Survey	Number	491361	0	0	0	0	0	0.000	0.000	0.330	0.490	0.820	
[vii]	Provision for updating of Household Data	Number	5670	1654	51854	1200	0	1200	0.000	15.553	0.934	0.265	1.199	
[viii]	DISE (Including EGS/ Pvt. Schools)	Schools	72616	5429	71645	17768	6889	24657	0.000	21.494	6.319	1.486	7.805	
[ix]	Research Studies/ Action Research	District	23	334	38	1	0	1	0.000	9.500	1.211	-0.165	1.046	
[x]	Monitoring of Quality Dimensions	School	34514	0	55679	2655	2372	5027	0.000	5.571	4.793	3.044	7.837	
[xi]	Cohort Study	District	29940	23	0	0	0	0	0.000	0.000	0.000	0.000	0.000	
[xii]	Creating a Pool of Resource Persons	District	6610	0	39	0	0	0	0.000	7.800	0.000	0.278	0.278	
[xiii]	State Share of MRE	District	0	0	0	0	0	0	0.000	141.046	2.313	0.655	2.968	
[xiv]	Others (Workshop/ Meeting/ Quarterly & Half Yearly Evaluation of Learners (CCE)/ Updation of Balpanji/ Activities of SEEP/PEEP/BEEP/DEEP etc.)		0	23	0	0	0	0	0.000	295.426	13.723	40.579	54.302	
TOTAL : (19)									0.000	987.322	162.745	361.531	524.276	

BIHAR SHIKSHA PARIYOJANA PARISHAD

Statement of Physical & Financial Progress under SARVA SHIKSHA ABHIYAN (SSA) & NPEGEL

(Modified Version of Form B of GOI)

DISTRICT : SLO

Month : Mar-08

AWP&B: 2007-08

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
20	Management, MIS & Media													
(a)	Management													
	a.1 Salary/Hon./Liveries													
[i]	Total Staff in position	Persons	1	64	0	10	0	10	0.000	0.000	0.000	0.000	0.000	
[ii]	Salary for Officers and Staff including Statutory Provisions	Persons	57	49	37	114	10	124	0.000	1501.155	666.433	148.958	815.392	
[ii]	Salary for BRC Staff	Persons	72	63	36	66	0	66	0.000	590.772	132.196	26.548	158.743	
[iv]	Honorarium to Resource Group Members	Persons	43	2	37	8	2	10	0.000	33.260	7.588	2.406	9.994	
[v]	Hon. To ECE ASRG (.015*7*12)	Persons	0	0	67	0	0	0	0.000	20.795	1.875	0.450	2.325	
[vi]	Meeting of Technical Supervisors (24*12)		0	0	3346	0	0	0	0.000	4.236	0.192	0.000	0.192	
[vii]	Insurance of BEP Personnels	Persons	0	0	24	0	0	0	0.000	20.000	0.144	0.000	0.144	
[viii]	Fixed TA for Sanyojika for NPEGEL	Persons	0	0	178	162	75	156	0.000	170.942	64.135	46.556	110.691	
[ix]	Liveries for Staff	Persons	502	0	807	5	0	5	0.000	5.310	0.305	0.010	0.315	
	Subtotal (a.1)								0.000	2346.470	872.868	224.928	1097.796	
	a.2 Regular Office Activities													
[vi]	Rent for Hired Office Building	Month	35	3	36	7	2	9	0.000	48.900	21.892	11.426	33.318	
[vii]	Hiring of Vehicle Including POL	Month	80	7	109	19	1	20	0.000	155.820	96.213	26.822	123.035	
[viii]	Vehicle POL (Petrol, Oil, Lubricants)	Month	34	8	11	7	0	7	0.000	27.500	22.691	1.099	23.790	
[ix]	Repair & Maintenance of Vehicle	District	11	7	11	7	0	7	0.000	16.500	10.103	1.736	11.839	
[x]	Repair & Maintenance of Office Equipment	District	37	1	35	2	0	2	0.000	36.250	7.449	3.945	11.395	
[xi]	Repair & Maintenance of Furniture/ Fixtures	Annum	38	0	35	3	0	3	0.000	4.700	0.830	0.521	1.351	
[xii]	Telephone/ FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Annum	36	2	37	7	1	8	0.000	15.583	26.258	-15.744	10.514	
[xiii]	Operating Expenses/ Contingency	Annum	2	1	38	4	1	5	0.000	63.000	36.002	8.823	44.825	
[xiv]	Electricity & Water Charges	Month	0	1	35	3	1	4	0.000	17.750	2.224	0.853	3.077	
[xv]	Stationary/ Consumables for Office	District	0	0	36	4	1	5	0.000	16.800	14.527	2.009	16.536	
[xvi]	TA/DA	Annum	0	1	37	4	1	5	0.000	93.500	19.544	9.918	29.462	
[xvii]	Publication of appointment/ Procurement/ Advertisement in Newspaper	District	0	1	26	2	1	3	0.000	32.750	13.450	7.285	20.735	
[xviii]	Bank Commission / Postal Charges	District	0	1	35	2	0	2	0.000	4.550	0.780	0.660	1.440	
[xix]	Insurance of office Equipment/ Vehicle	Annum	0	1	24	1	0	1	0.000	12.500	2.266	0.765	3.031	
[xx]	Generator Running (Rs. 200X312 days)	Annum	0	1	33	6	1	7	0.000	33.696	17.639	2.199	19.839	
[xxi]	Audit Fee/ Audit of VSS	Annum	0	0	45	1	0	1	0.000	30.100	1.379	0.089	1.469	
	Subtotal (a.2)								0.000	609.899	293.249	62.407	355.656	

BIHAR SHIKSHA PARIYOJANA PARISHAD

Statement of Physical & Financial Progress under SARVA SHIKSHA ABHIYAN (SSA) & NPEGL

(Modified Version of Form B of GOI)

DISTRICT :

Month :

AWP&B:

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
	a.3 Workshop/ Meeting/ Tour													
[xxii]	Workshop/ Meeting/ Training (CW)	Annum	0	361	31	2	0	2	0.000	29.950	8.200	1.859	10.059	
[xxiii]	Educational/ Study Tour	Number	0	0	14	0	0	0	0.000	12.950	2.000	0.000	2.000	
	Subtotal (a.3)								0.000	42.900	10.200	1.859	12.059	
	a.4 Community Mobilisation													
[xxiv]	VSS imparted 1 day Orientation trg.	Number	20505	3087	68979	11257	13561	24818	0.000	173.401	40.192	38.430	78.622	
[xxv]	Half-Yearly Workshop of VSS/PRI/NGO at Block													
	(a) Number of Workshop Held	Number	36274	49	65916	2351	1156	3507	0.000	21.095	0.902	3.063	3.965	
	(b) Number of Persons participated	Number	800	768	4400	145	371	516	0.000	0.000	0.011	0.000	0.011	
[xxvi]	Identification Workshop	Number	197	0	369	0	0	0	0.000	1.845	0.106	0.390	0.496	
[xxvii]	One day non-residential Training/ Reflection of Trainers/ RPs	Number	653	0	3052	0	120	120	0.000	0.915	1.586	3.095	4.681	
[xxviii]	4 Days non-residential Training/ Reflection of Trainers/ RPs	Number	27	2	53	82	4	86	0.000	8.851	2.367	1.013	3.380	
[xxix]	Print Material for Community Member Training	Batch	37	0	4611	0	200	200	0.000	19.234	0.402	0.000	0.402	
[xxx]	2 days non-residential Technical Training to VSS	Person	0	0	23941	1880	360	360	0.000	7.182	0.927	0.057	0.984	
[xxxi]	Award to school in each Block	School	450	0	440	0	5	5	0.000	0.000	0.000	12.500	12.500	
	Subtotal (a.4)								0.000	232.523	46.493	58.547	105.040	
	a.5 Procurement													
[xxx]	Procurement of Office Equipment	District	38	0	35	1	0	1	0.000	36.600	4.420	2.633	7.053	
[xxxi]	Procurement of Office Furniture	District	37	0	26	1	0	1	0.000	18.500	2.565	2.590	5.155	
	Subtotal (a.5)								0.000	55.100	6.985	5.223	12.208	

BIHAR SHIKSHA PARIYOJANA PARISHAD
Statement of Physical & Financial Progress under SARVA SHIKSHA ABHIYAN (SSA) & NPEGEL

(Modified Version of Form B of GOI)

DISTRICT :

Month :

AWP&B:

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
	a.6 Others													
[xxxii]	Empowerment of NGOs etc.		0	0	9620	0	0	0	0.000	51.934	3.108	0.156	3.264	
[xxxiii]	SIEMAT		0	0	0	0	0	0	0.000	0.000	0.000	0.000	0.000	
[xxxiv]	Management Expenditure on programmes (SLO)		0	0	0	0	0	0	0.000	1635.278	313.360	32.236	345.596	
[xxxv]	Others		0	0	0	0	0	0	0.000	0.000	22.840	-9.667	13.173	
	Subtotal (a.6)								0.000	1687.212	339.308	22.725	362.033	
	sub-total (Management)								0.000	4974.104	1569.102	375.689	1944.792	
	(b) MIS													
[i]	Computer Equipment (Hardware etc. at DLO)	Number	31	3	46	0	1	1	0.000	32.700	3.822	3.225	7.047	
[ii]	Establishment of MIS at Block Level (BIC)	Block	353	31	536	77	65	142	0.000	801.560	83.848	161.876	245.724	
[iii]	Computer Equipment/ Hardware/ Software at BIC												0.000	
	[a] Computer	Number	0	2	1	24	28	52						
	[b] Printer	Number	0	1	0	16	14	30						
	[c] UPS	Number	0	1	0	16	14	30						
	[d] Scanner	Number	0	1	0	16	14	30						
	[e] Any Other (Genset/ Furniture etc.)	Number	0	4	0	16	0	16						
[iv]	Computer Software at DLO	District	17	0	29	0	2	2	0.000	9.500	0.122	0.020	0.142	
[v]	Furnishing of Computer Room	District	10	0	29	0	1	1	0.000	11.950	1.054	0.844	1.898	
[vi]	AC for Computer Room	Number	10	0	23	0	1	1	0.000	7.600	0.185	0.276	0.461	
[vii]	Computer Consumables	Annum	25	0	31	1	1	2	0.000	24.250	8.869	3.164	12.033	
[viii]	Website at DLO	Annum	22	0	25	0	0	0	0.000	5.400	0.081	0.481	0.562	
[viii]	Preparation of AWP&B	Annum	25	0	32	1	1	2	0.000	8.700	2.246	2.994	5.240	
	sub-total (MIS)								0.000	901.660	100.227	172.879	273.106	

BIHAR SHIKSHA PARIYOJANA PARISHAD

Statement of Physical & Financial Progress under SARVA SHIKSHA ABHIYAN (SSA) & NPEGEL

(Modified Version of Form B of GOI)

DISTRICT :

Month :

AWP&B:

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
(c) Media														
[i]	Organization of Cultural, Sports, Educational Activities at CRC	Number	4276	1188	5907	1770	202	1972	0.000	324.885	183.623	23.319	206.942	
[ii]	Organization of Cultural, Sports, Educational Activities at BRC	Number	647	119	516	215	25	240	0.000	51.600	41.891	2.946	44.837	
[ii]	Organization of Cultural, Sports, Educational Activities at DLO	Number	52	0	38	5	4	9	0.000	9.750	4.551	2.740	7.291	
[iv]	Enrolment Campaign	Number	38	0	38	90	2	92	0.000	19.000	2.380	4.199	6.579	
[v]	Special Campaign	Number	37	0	38	102	2	104	0.000	37.500	7.428	16.004	23.432	
[vi]	Hoarding/ Poster/ Pamphlets/ Wall writings	District	37	0	35	2	0	2	0.000	17.250	1.257	2.896	4.153	
[vii]	Educational Magazine/ Newsletter	District	34	0	27	0	0	0	0.000	5.850	1.525	-0.127	1.398	
[viii]	Advertisement/ Publication	Annum	8	0	38	36	0	36	0.000	36.500	22.534	6.559	29.093	
[ix]	Documentation	Annum	48	0	39	0	0	0	0.000	4.200	0.428	0.814	1.242	
[x]	Demonstration & Capacity Building of Cultural groups/ Team for Mobilization	Training	34	0	918	24	31	55	0.000	73.823	7.156	18.275	25.431	
[xi]	Training of Cultural Members/ Groups		30	0	17	1	0	1	0.000	3.656	0.000	0.721	0.721	
[xii]	Cable Transmission	Annum	29	0	31	0	1	1	0.000	3.100	0.027	0.339	0.366	
[xiii]	DLO Library	Books	45	0	8	0	0	0	0.000	0.000	0.000	0.000	0.000	
[xiv]	BRC Library	Books	344	0	103	0	0	0	0.000	0.000	0.000	0.000	0.000	
[xv]	Others / Contingency		0	0	6	0	0	0	0.000	0.788	539.600	-536.100	3.500	
sub-total (Med)									0.000	587.902	812.400	-457.414	354.985	
TOTAL : (20)									0.000	6463.666	2481.729	91.154	2572.883	
TOTAL : SSA [1-20]									0.0000	316149.3056	146840.6318	41776.7761	188617.4078	

BIHAR SHIKSHA PARIYOJANA PARISHAD

Statement of Physical & Financial Progress under SARVA SHIKSHA ABHIYAN (SSA) & NPEGEL

(Modified Version of Form B of GOI)

DISTRICT : SLO

Month : Mar-08

AWP&B: 2007-08

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Cumulative Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
21	NPEGEL													
[i]	Construction of Additional Classroom including toilet, drinking water & electrification	Number	3778	1510	2268	1410	-170	1240	0.000	2325.892	632.589	130.936	763.525	800
[ii]	One time grant of TLE,Library,sports,vocational trg.etc.	Number	1325	1002	0	572	-54	518	0.000	203.259	89.780	18.060	107.840	
[iii]	Recurring Grant to Model Cluster Schools													
[a]	Judo-Karate Trg.	Clusters	3592	435	3532	776	3491	4267	0.000	730.400	114.753	99.934	214.687	
[b]	Cycling Trg.	Clusters	3592	1053	0	670	653	1323	0.000	0.000	38.615	35.005	73.620	
[c]	Film show/ Meena Show	Clusters	3592	1437	0	653	382	1156	0.000	0.000	49.718	34.749	84.467	
[d]	Publicity	Clusters	3592	1294	0	512	205	717	0.000	0.000	12.494	9.630	22.124	
[e]	Enrolment Campaign	Clusters	3592	921	0	351	101	452	0.000	0.000	14.444	15.410	29.854	
[iv]	Coverage of Out of School Girls	Girls	0	9605	0	3533	3207	6740						
[v]	Award to School	Clusters	3592	1167	3532	1003	551	1554	0.000	182.600	111.250	46.550	157.800	
[vi]	Student Evaluation, remedial teaching, bridge courses and alternative schools	Clusters	4936	766	3532	717	392	1109	0.000	730.400	256.542	202.548	459.090	
[vii]	Learning through Open Schools	Clusters	3592	77	3532	69	395	464	0.000	182.600	3.450	24.001	27.451	
[viii]	Gender Sensitization Training of Teachers	Clusters	3562	1488	3532	504	258	762	0.000	146.080	51.443	34.362	85.805	
[ix]	Bal-varg (Child Care Centre)	Number	7184	872	2779	678	87	765	0.000	170.280	38.320	31.756	70.076	
[xii]	Community Mobilisation / Management													
A.	[a] Abhiprerak/ Sanyojika Identification Workshop	Number	27	140	0	8	0	8	0.000	134.525	8.250	13.761	22.011	
	[b] Micro-Planning/ Survey	Number	0	8	0	122	0	122	0.000	0.000	0.033	-0.033	0.000	
	[c] Surveyor/s/ Sanyojika Training	Number	0	641	0	235	0	235	0.000	0.000	3.605	1.482	5.087	
	[d] PRI & VSS Members Orientation	Number	0	35	0	0	0	0	0.000	0.000	2.913	-0.182	2.731	
	[e] PRI & Other Opinion Makers/ Core Group Members Orientation	Number	0	236	0	387	0	387	0.000	0.000	6.575	7.233	13.808	
	[f] Maa Beti Mela/Balika Mela	Number	0	146	0	36	11	47	0.000	0.000	4.159	10.373	14.532	
B	Study Tour/ Exposure Programme for Meena (Balika) Munch Member	Number	0	224	0	568	-91	477	0.000	0.000	51.456	237.778	289.234	
	Total [Com.Mob./Mgt.] (Restricted to 6% of the outlay)								0.000	134.525	76.991	270.412	347.403	
	TOTAL : (21-NPEGEL)								0.000	4,806.036	1,490.389	953.352	2,443.741	

Bihar Education Project Council (Patna)
(Sarva Shiksha Abhiyan)
At a Glance Report
as on 31.03.2008

(Provisional)

SI No	Major Activities	Physical			Financial		
		Target	Ach.	% of Ach.	Target	Ach.	% of Ach.
1	No. of out of school children admitted	1870458	781777	41.80	14705.47	6812.422	46.33
2	No. of new schools/ EGS opened	7713	18765	243.29	0.00	0.000	0.00
3	No. of schoolless habitations covered with schools/EGS	2753	0	0.00	0.00	0.000	0.00
4	No. of additional teachers appointed	0	527	#DIV/0!	0.00	0.000	0.00
5	Civil Works						
a.	Civil works in progress/ completed (against sanctioned upto FY-2005-06)				45517.29	19490.108	42.82
b.	Civil works in progress/ completed (against sanctioned in FY- 2006-07)				92161.02	54858.077	59.52
	Total (5)	101507	88986	87.66	137678.31	74348.186	54.00
6	Maintenance grant (R&M)	64909	46867	72.20	3201.79	2500.608	78.10
7	Teachers training	320708	259670	80.97	5547.54	2911.615	52.48
8	Teachers salary						
a.	New teachers	35965	2461	6.84	7553.94	1142.210	15.12
b.	Sanctioned teachers	184081	115131	62.54	115820.34	84546.766	73.00
	Total (8)	220046	117592	53.44	123374.28	85688.976	69.45
9	School grant (SDG)	84523	80974	95.80	1690.46	1619.480	95.80
10	Free text book (FTB)						
a.	Class I to V	6580275	4624119	70.27	7896.33	5014.459	63.50
b.	Class VI to VIII	2103570	1289943	61.32	3155.36	441.667	14.00
	Total (10)	8683845	5914062	68.10	11051.69	5456.126	49.37
11	Teachers grant	308912	268850	87.03	1544.56	1344.248	87.03
12	Community mobilization	354942	208747	58.81	212.97	118.336	55.57
13	Vidyalaya siksha samiti (VSS)	0	0	#DIV/0!	0.00	0.000	0.00
14	Teaching learning material (TLE)	22922	8586	37.46	4478.02	2428.431	54.23
15	Block resource centre (BRC)	536	292	54.48	517.93	149.183	28.80
16	Cluster resource centre (CRC)	4479	3066	68.45	975.46	340.006	34.86
17	Intengrated Education for disabled (IED)	0	0	0	1455.62	622.758	42.78
18	Innovative Activities						
a.	ECCE	0	0	0	605.35	574.210	94.86
b.	SC/ST intervention	0	0	0	281.88	142.269	50.47
c.	Girls Education	0	0	0	391.51	210.265	53.71
d.	Computer Aided Learning (CAL)	0	0	0	591.44	66.053	11.17
	Total (18)	0	0	0	1870.19	1100.010	58.82
19	Research & Evaluation	0	0	0	987.32	524.276	53.10
20	Management , MIS & Media						
a.	Management						
a1.	Salary / Honorarium/ Liveries	0	0	0	2346.47	1097.796	46.78
a2.	Regular office activities	0	0	0	609.90	355.656	58.31
a3.	Workshop/ Meeting/ Tour	0	0	0	42.90	12.059	28.11
a4.	Community mobilization	0	0	0	232.52	105.040	45.17
a5.	Procurement	0	0	0	55.10	12.208	22.16
a6.	Others	0	0	0	1687.21	362.033	21.46
	Sub Total (Management)	0	0	0	4974.10	1944.792	39.10
b.	MIS	0	0	0	901.66	273.106	30.29
c.	Media	0	0	0	587.90	354.985	60.38
	Total (20)				6463.67	2572.883	39.81
	Grand Total (1 - 20)				316149.31	188617.408	59.66