

Quarterly Progress Statement (Other than Civil Works) - SSA

State : BIHAR

Quarter Ending : 31st March, 2007

S.No.	Activity	Unit	Cumulative progress from the beginning of the programme till the end of the previous year		Approved AWP&B including spill over (after Re-appropriation in Feb/07)		Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total for this year till the end of the quarter		Balance available for the year	Cumulative progress from the beginning of the Programme till the end of the quarter		Remarks	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Fin	Phy		Fin
			4	5	6	7	8	9	10	11	12	13	14	15	16	17		18	19		20
1	New Primary School (Phy)																				
1	Salary																				
1.1	New Teacher (Regular)																				
1.2	(a) Male		0	0.00	30000	3969.28	0	0.000	0	0.00	25060	102.42	1692	1054.67	26752	1157.090	2812.19	26752	1157.090		
1.3	(b) Female		0	0.00	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00	0	0.000	0.00	0	0.000		
	Sub Total		0	0.00	30000	3969.28	0	0.000	0	0.00	25060	102.42	1692	1054.67	26752	1157.09	2812.19	26752	1157.09		
1.4	New Para Teacher																				
1.5	(a) Male		0	0.00	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00	0	0.000	0.00	0	0.000		
1.6	(b) Female		0	0.00	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00	0	0.000	0.00	0	0.000		
	Sub Total		0	0.00	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00		
1.7	Additional Teacher (Regular)																				
1.8	(a) Male		0	0.00	48056	10606.41	0	0.255	0	134.21	34469	140.55	12514	7758.26	46983	8033.275	2573.14	46983	8033.275		
1.9	(b) Female		0	0.00	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00	0	0.000	0.00	0	0.000		
	Sub Total		0	0.00	48056	10606.41	0	0.255	0	134.21	34469	140.55	12514	7758.26	46983	8033.28	2573.14	46983	8033.28		
1.10	Additional Teacher (Para)																				
1.11	(a) Male		0	0.00	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00	0	0.000	0.00	0	0.000		
1.12	(b) Female		0	0.00	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00	0	0.000	0.00	0	0.000		
	Sub Total		0	0.00	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00		
1.13	Previous years sanctioned teachers																				
1.14	(a) Male		70151	10674.07	81608	31650.81	3587	857.133	0	947.45	7562	3695.90	70187	24352.06	81336	29852.546	1798.26	151487	40526.616		
1.15	(b) Female		0	0.00	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00	0	0.000	0.00	0	0.000		
	Sub Total		70151	10674.07	81608	31650.81	3587	857.133	0	947.45	7562	3695.90	70187	24352.06	81336	29852.55	1798.26	151487	40526.62		
	Total		70151	10674.07	159664	46226.50	3587	857.388	0	1081.662		3938.871		33164.990		39042.911					
1.16	New Upper Primary School																				
1.17	New Teacher (Regular)																				
1.18	(a) Male		0	0.00	2466	785.350	0	0.000		48.68	0	86.59	0	21.52	0	156.785	628.57	0	156.785		
1.19	(b) Female		0	0.00	0	0.00	0	0.000		0	0	0	0	0	0	0.000	0.00	0	0.000		
	Sub Total		0	0.00	2466	785.35	0	0.000		48.68					0	156.79	628.57	0	156.79		
1.2	New Para Teacher																				
1.21	(a) Male		0	0.00	0	0.00	0	0.000		0.00	0	0.00	0	0.00	0	0.000	0.00	0	0.000		
1.22	(b) Female		0	0.00	0	0.00	0	0.000		0.00	0	0.00	0	0.00	0	0.000	0.00	0	0.000		
	Sub Total		0	0.00	0	0.00	0	0.000		0.00					0	0.00	0.00	0	0.00		
1.23	Additional Teacher (Regular)																				
1.24	(a) Male		0	0.00	0	0.00	0	0.000		0.00	0	0.00	0	0.00	0	0.000	0.00	0	0.000		
1.25	(b) Female		0	0.00	0	0.00	0	0.000		0.00	0	0.00	0	0.00	0	0.000	0.00	0	0.000		
	Sub Total		0	0.00	0	0.00	0	0.000		0.00					0	0.00	0.00	0	0.00		
1.26	Additional Teacher (Para)																				
1.27	(a) Male		0	0.00	0	0.00	0	0.000		0.00	0	0.00	0	0.00	0	0.000	0.00	0	0.000		
1.28	(b) Female		0	0.00	0	0.00	0	0.000		0.00	0	0.00	0	0.00	0	0.000	0.00	0	0.000		
	Sub Total		0	0.00	0	0.00	0	0.000		0.00					0	0.00	0.00	0	0.00		
1.29	Previous years sanctioned teachers																				
1.30	(a) Male		0	0.00	21951	12727.20	2149	1026.473		940.27	-370	511.25	284	1536.95	2063	4014.946	8712.25	2063	4014.946		
1.31	(b) Female		0	0.00	0	0.00	0	0.000		0.00	0	0.00	0	0.00	0	0.000	0.00	0	0.000		
	Sub Total		0	0.00	21951	12727.20	2149	1026.473		940.27		511.25		1536.95	2063	4014.95	8712.25	2063	4014.95		
	Total		0	2287.64	24417	13512.55	2149	1026.473		988.948		511.250		1536.950		4171.731					
2	Free Text Book																				
2.1	Free Text Book (P)		573443	332.11	6061051	5233.490	84957	0.5590		2852.14	4507524	-15.11	-514056	1663.03	4078425	4500.621	732.87	4651868	4832.731		
2.2	Free Text Book (UP)		507695	3.86	1514067	2012.940	0	0.4770		2.27	255550	0.00	514056	1032.40	769606	1035.151	977.79	1277301	1039.011		
	Sub Total		15324800	6580.23	7575118	7246.430	84957	1.0360		2854.42	4763074	-15.11	0	2695.43	4848031	5535.77	1710.66	5929169	5871.74		
3	Maintenance Grant																				
3.1	School Maintenance (Primary)		42809	1939.26	47145	2295.395	7234	695.167	25150	948.33	4559	206.71	3895	181.87	40838	2032.080	263.32	83647	3971.340		
3.2	School Maintenance (Upper Primary)		6100	449.06	276	137.72	0	0.000		0	0	0.00	0	0.00	0	0.000	0.00	6100	449.060		
	Sub Total		143521	6994.20	47145	2295.395	7234	695.167	25150	948.33	4559	206.71	3895	181.87	40838	2032.08	263.32	89747	4420.40		
4	TLE Primary																				
4.1	TLE - New Primary				15923	1592.30	0	0.000	0	0.00	0	0.00	660	66.00	660	66.000	1526.30	660	66.000		
	Sub Total		0	41.50	15923	1592.300	0	0.000	0	0.00	0	0.00	660	66.00	660	66.00	1526.30	660	66.00		
5	TLE Upper Primary																				
5.1	TLE - New Upper Primary				2289	1144.50	0	0.000	72	58.50	114	57.00	704	329.50	890	445.000	699.50	890	445.000		
5.2	UPS Not covered under OB				276	137.72	0	0.000	0	0.00	0	0.00	3	1.50	3	1.500	136.22	3	1.500		
	Sub Total		13087	6496.07	2565	1282.220															

S.No.	Activity	Unit	Cumulative progress from the beginning of the programme till the end of the previous year		Approved AWP&B including spill over (after Re-appropriation in Feb/07)		Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total for this year till the end of the quarter		Balance available for the year	Cumulative progress from the beginning of the Programme till the end of the quarter		Remarks
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin	Phy	Fin	
8	Teachers Training (Primary)																			
8.1	Inservice		34364	420.22	152302	1440.827	438	10.020	29873	222.53	13736	114.11	17112	204.07	61159	550.733	890.09	95523	970.953	
8.2	New Recruit		70151	814.79	80522	1267.613	0	0.000	0	6.92	4201	157.22	21891	385.19	26092	549.324	718.29	96243	1364.114	
8.3	Untrained		0	0.00	23112	945.703	0	0.000	0	0.00	0	0.00	0	0.00	0	0.000	945.70	0	0.000	
8.4	Distance Education		0	0.00	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00	0	0.000	0.00	0	0.000	
8.5	Other		5187	71.66	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00	0	0.000	0.00	5187	71.660	
	Sub Total		259780	2379.48	255936	3654.143	438	10.020	29873	229.45	17937	271.33	39003	589.26	87251	1100.06	2554.09	347031	3479.54	
8.6	Teachers Training (Upper Primary)																			
8.7	In-service course 20 days				0	0.00	0	0.000		0.00		0.00		0.00	0	0.000	0.00	0	0.000	
8.8	Orientation for freshly trained Recruits - 30 days				0	0.00	0	0.000		0.00		0.00		0.00	0	0.000	0.00	0	0.000	
8.9	Refresh course for untrained teachers - 60 days				0	0.00	0	0.000		0.00		0.00		0.00	0	0.000	0.00	0	0.000	
8.10	Distance Education				0	0.00	0	0.000		0.00		0.00		0.00	0	0.000	0.00	0	0.000	
8.11	Others				0	0.00	0	0.000		0.00		0.00		0.00	0	0.000	0.00	0	0.000	
	Sub Total		0	0.00	0	0.00	0	0.000	0	0.00	0	0.00	0	0.00	0	0.000	0.00	0	0.00	0.00
9	SIEMAT				0	77.650	0	0.000	0	4.67	0	6.27	0	10.936	66.71	0	10.936	66.71	0	10.936
	Sub Total		0	0.00	0	77.650	0	0.000	0	4.67	0	6.27	0	10.94	66.71	0	10.94	66.71	0	10.94
10	Community Mobilization																			
10.1	Training of community leaders as per village				279092	165.455	0	0.895		19.86	62206	22.66	69656	49.08	131862	92.491	72.96	131862	92.491	
10.2	Training of School Management Committee as per school				0	0.00	0	0.00		0.00	0	0.00	0	0.00	0	0.000	0.00	0	0.000	
	Sub Total		0	235.00	279092	165.455	0	0.895	19.86	62206	22.66	69656	49.08	131862	92.49	72.96	131862	92.49	0	0.000
11	Interventions for Disabled Children																			
11.1	IED		29548	400.15	182655	1096.280	0	9.534	0	36.62	0	60.28	153636	521.07	153636	627.508	468.77	183184	1027.658	
	Sub Total		47142	632.68	182655	1096.280	0	9.534	0	36.62	0	60.28	153636	521.07	153636	627.51	468.77	183184	1027.66	
12	Research and Evaluation																			
12.1	Research & Evaluation		0	350.72	53946	740.250	0	3.991		21.88		17.58	53946	465.76	53946	509.206	231.04	53946	859.926	
	Sub Total		0	350.72	53946	740.250	0	3.991	21.88	21.88	17.58	53946	465.76	53946	509.21	231.04	53946	859.93		
13	Management & MIS																			
13.1	Management & MIS-District			706.80	37	3098.240	0	202.181		157.57		257.24		610.27	0	1227.251	1870.99	0	1934.051	
13.1	Management & MIS-SPO			0.00	1	537.630	0	153.950		-68.28		180.00		-85.06	0	180.610	357.02	0	180.610	
	Sub Total		0	2234.04	38	3635.870	0	356.131	89.285	437.24	525.205	837.24	525.205	1407.86	2228.01	0	1407.86	2228.01	0	2114.66
14	Innovative Activity																			
14.1	ECCE			937.22	37	552.700	0	1.406		138.87		46.16		241.74	0	428.177	124.52	0	1365.397	
14.2	Girls Education			89.41	37	393.700	0	9.860		6.15		6.11		136.10	0	158.220	235.48	0	247.630	
14.3	SC/ST			37.45	37	454.800	0	0.000		2.34		1.10		82.16	0	85.595	369.21	0	123.045	
14.4	Computer Education			565.83	37	417.600	0	6.795		53.41		15.32		125.39	0	200.917	216.68	0	766.747	
	Sub Total		0	1629.91	1818.800	0	18.061	200.77	138.87	68.69	46.16	241.74	0	428.177	124.52	0	1365.397			
15	Block Resource Centre																			
15.1	Salary of RP - 1			3.85	1413	95.935	0	0.000		6.69		0.00		2.24	0	8.927	87.01	0	12.777	
15.2	Salary of RP - 2			0.00	0	0.000	0	0.000		0.00		0.00		0.00	0	0.000	0.00	0	0.000	
15.3	Furniture Grant			121.72	122	244.790	0	0.000		0.85		6.58		40.68	0	48.110	196.68	0	169.830	
15.4	Contingency Grant			44.34	526	65.750	0	0.000		27.93		5.68		17.01	0	50.622	15.13	0	94.962	
15.5	Meeting, TA			23.54	526	31.560	0	9.969		2.74		2.74		9.98	0	23.036	8.52	0	46.576	
15.6	TLM Grant			25.63	526	26.300	0	0.900		6.30		3.25		7.18	0	17.630	8.67	0	43.260	
15.7	Other			3.03	0	0.000	0	0.000		0.00		0.00		0.30	0	0.300	-0.30	0	3.330	
	Sub Total		0	222.11	526	464.335	0	1.524	51.46	18.25	6.69	0.00	2.24	77.39	0	148.63	315.71	0	370.74	
16	Cluster Resource Centre																			
16.1	Salary of RP-1			10.27	4479	279.385	0	0.000		12.15		0.00		1.02	0	13.170	266.22	0	23.440	
16.2	Salary of RP-2			4.68	0	0.000	0	0.000		0.00		0.00		0.00	0	0.000	0.00	0	4.680	
16.3	Furniture Grant			91.90	684	225.900	0	0.000		5.53		17.95		16.78	0	40.255	185.65	0	132.155	
16.4	Contingency Grant			81.41	4479	111.975	0	1.413		33.18		27.18		22.60	0	84.369	27.61	0	165.779	
16.5	Meeting, TA			69.33	4479	107.478	0	0.051		23.68		28.96		47.44	0	100.130	7.35	0	169.460	
16.6	TLM Grant			71.32	4479	44.790	0	1.170		9.65		9.62		15.66	0	36.100	8.69	0	107.420	
16.7	Others			0.00	0	0.000	0	0.000		17.89		0.25		-17.84	0	0.304	-0.30	0	0.304	
	Sub Total		0	328.91	4479	769.528	0	2.634	102.07	83.96	0.00	85.66	0	274.33	495.20	0	603.24			
17	Interventions for Out of School Children																			
17.1	Egs Centre (P)		376080	5827.83	1200139	2868.621	63666	162.259		487.05	348112	257.02	666848	679.43	1078626	1585.755	1282.87	1454706	7413.585	
17.2	Egs Centre (UP)		0	0.00	0	0.000	0	0.000		0.00	0	0.00	0	0.00	0	0.000	0.00	0	0.000	
17.3	Back to School		0	0.00	37289	235.285	0	1.060		8.51	2502	0.00	15594	15.80	18096	25.372	209.91	18096	25.372	
17.4	Bridge Course		37618	157.37	592060	2946.957	10427	86.370		111.15	43256	247.63	74266	749.97	127949	1195.117	1751.84	165567	1352.487	
17.5	Remedial Teaching		3500	26.38	86236	207.289	14758	17.488		27.02	16837	13.85	54644	46.70	86239	105.054	102.24	89739	131.434	
17.6	Residential Camp		1660	0.45	37666	280.765	8768	22.681												

Quarterly Progress Statement (Civil Works) - SSA

S.No.	Activity	Cumulative progress from the beginning of the programme till the end of the previous year				Approved AWP&B (2006-07)		Quarterly Expenditure																Total for this year till the end of the quarter	Spill Over at the end of the year	Cumulative progress from the beginning of the Programme till the end of the quarter				Remarks			
		Phy (As on 31.3.06)			Fin	Phy (approved for the current year) including spillover	Fin including spill over	Quarter 1			Quarter 2			Quarter 3			Quarter 4			Phy			Fin			Completed	In Progress	Not taken up	Fin				
		Completed	In Progress	Not taken up				Phy		Completed	In Progress	Fin	Phy		Completed	In Progress	Fin	Phy		Completed	In Progress	Fin									Completed	In Progress	Fin
								Completed	In Progress				Completed	In Progress				Completed	In Progress														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29					
18	Civil Works																																
18.1	BRC	22	230	36	1520.110	266	365.614	5	232	30.910	21	222	115.36	11	217	54.40	21	202	116.03	58	202	316.704	48.91	80	202	6	1836.81						
18.2	CRC	261	1168	46	2187.360	1214	742.144	318	880	32.151	210	683	218.94	144	536	38.40	111	430	40.30	783	430	329.795	412.35	1044	430	1	2517.16						
18.3	Primary School	0	0	0	1093.050	15000	13150.775	0	0	61.052	0	0	-49.82	0		0.00	1	456	2475.11	1	456	2486.347	10664.43	1	456	14543	3579.40						
18.4	Upper Primary	0	0	0	381.500	0	105.930	0	0	0.000	0	0	0.00	0		11.27	0		-2.44	0	0	8.830	97.10	0	0	0	390.33						
18.5	Building Less (P)	374	2015	621	6923.570	2636	3018.763	281	1594	408.020	654	1221	533.36	329	1046	559.15	152	903	-17.28	903	1046	1483.248	1535.52	1277	1046	687	8406.82						
18.6	Building Less (UP)				1076.170		1683.446			67.742		115.65	53.45			-27.47			209.366			1474.08	1285.54										
18.7	Dilapidated Building (P)	0	0	0	0.000	0	0.000	0	0	0.000	0	0	0.00		0	0.00	0		0.00	0	0	0.000	0.00	0	0	0	0.00						
18.8	Dilapidated Building (UP)	0	0	0	0.000	0	0.000	0	0	0.000	0	0	0.00		0	0.00	0		0.00	0	0	0.000	0.00	0	0	0	0.00						
18.9	Additional Class Room	5885	19481	1261	33790.480	81742	113132.094	6607	13028	1168.786	2878	41402	39639.44	2489	46743	14391.50	3159	61426	30184.72	15133	61426	85384.440	27747.65	21018	61426	5183	119174.92						
18.10	Toilet/Urinals	9061	13997	2413	3799.770	16410	1112.500	5630	9202	29.852	2770	6481	163.96	2634	4133	63.43	1627	2671	48.11	12661	2671	305.354	807.15	21722	2671	1078	4105.12						
18.11	Water Facility	6164	4377	962	1224.830	5339	484.990	2407	2331	6.855	1293	1059	7.55	283	865	24.25	174	883	6.99	4157	883	45.649	439.34	10321	883	299	1270.48						
18.12	Boundary Wall	47	178	15	74.880	193	21.900	31	8	1.019	76	81	3.22	34	47	1.27	8	39	2.42	149	39	7.932	13.97	196	39	5	82.81						
18.13	Separation Wall	0	0	0	0.000	0	0.000	0	0	0.000	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.000	0.00	0	0	0	0.00						
18.14	Electrification	883	1979	950	247.420	2929	56.781	583	414	0.068	626	1186	6.28	268	1019	2.25	239	955	13.85	1716	955	22.443	34.34	2599	955	258	269.86						
18.15	Child Friendly	0	0	0	11.000	0	0.000	0	0	0.000	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.000	0.00	0	0	0	11.00						
18.16	Last Year Balance Fund	0	0	0	0.000	0	2635.280	0	0	1.781	0	0	304.11			910.39			-359.59	0	0	856.695	1778.59	0	0	0	856.70						
18.17	Others (HM Room)	590	646	195	841.610	841	417.156	134	26	16.166	200	379	58.97	61	336	4.94	97	245	23.42	492	245	103.494	313.66	1082	245	104	945.10						
	Sub Total				53171.750		136927.373			1824.402			41117.026			16114.699			32504.170			91560.297	45367.076				144732.047						
	GRAND TOTAL (civil works + other than civil works)				109710.350		234014.726			5705.972			49826.896			23142.260			76109.279			154958.517	79056.21				264668.87						