



S.No.	Activity	Unit	Cumulative progress from the beginning of the programme till the end of the previous year		Approved AWP&B including spill over		Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total for this year till the end of the quarter		Balance available for the year	Cumulative progress from the beginning of the Programme till the end of the quarter		Remarks
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	
			4	5	6	7	8	9	10	11	12	13	14	15	16	17		18	19	
8	<b>Teachers Training (Primary)</b>																			
8.1	Inservice		34364	420.22	152302	1520.121	438	10.020	29873	222.53	13736	114.11			44047	346.663	1173.46	78411	766.883	
8.2	New Recruit		70151	814.79	80522	1328.613	0	0.000	0	6.92	4201	157.22			4201	164.136	1164.48	74352	978.926	
8.3	Untrained		0	0.00	23112	970.704	0	0.000	0	0.00	0	0.00			0	0.000	970.70	0	0.000	
8.4	Distance Education		0	0.00	0	0.00	0	0.000	0	0.00	0	0.00			0	0.000	0.00	0	0.000	
8.5	Other		5187	71.66	0	0.00	0	0.000	0	0.00	0	0.00			0	0.000	0.00	5187	71.660	
	<b>Sub Total</b>		<b>259780</b>	<b>2379.48</b>	<b>255936</b>	<b>3819.438</b>	<b>438</b>	<b>10.020</b>	<b>29873</b>	<b>229.45</b>	<b>17937</b>	<b>271.33</b>			<b>48248</b>	<b>510.80</b>	<b>3308.64</b>	<b>308028</b>	<b>2890.28</b>	
8.6	<b>Teachers Training (Upper Primary)</b>																			
8.7	In-service course 20 days				0	0.00	0	0.000		0.00					0	0.000	0.00	0	0.000	
8.8	Orientation for freshly trained Recruits - 30 days				0	0.00	0	0.000		0.00					0	0.000	0.00	0	0.000	
8.9	Refresh course for untrained teachers - 60 days				0	0.00	0	0.000		0.00					0	0.000	0.00	0	0.000	
8.10	Distance Education				0	0.00	0	0.000		0.00					0	0.000	0.00	0	0.000	
8.11	Others				0	0.00	0	0.000		0.00					0	0.000	0.00	0	0.000	
	<b>Sub Total</b>		<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			<b>0</b>	<b>0.000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
9	<b>SIEMAT</b>				0	77.650	0	0.000	0	4.67	0	0.00			0	4.670	72.98	0	4.670	
	<b>Sub Total</b>		<b>0</b>	<b>0.00</b>	<b>0</b>	<b>77.650</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>4.67</b>	<b>0</b>	<b>0.00</b>			<b>0</b>	<b>4.67</b>	<b>72.98</b>	<b>0</b>	<b>4.67</b>	
10	<b>Community Mobilization</b>																			
10.1	Training of community leaders as per village				279092	167.455	0	0.895		19.86	62206	22.66			62206	43.411	124.04	62206	43.411	
10.2	Training of School Management Committee as per school				0	0.00	0	0.000	0	0.00	0	0.00			0	0.000	0.00	0	0.000	
	<b>Sub Total</b>		<b>0</b>	<b>235.00</b>	<b>279092</b>	<b>167.455</b>	<b>0</b>	<b>0.895</b>	<b>0</b>	<b>19.86</b>	<b>62206</b>	<b>22.66</b>			<b>62206</b>	<b>43.41</b>	<b>124.04</b>	<b>62206</b>	<b>43.41</b>	
11	<b>Interventions for Disabled Children</b>																			
11.1	IED		29548	400.15	182655	1187.258	0	9.534	0	36.62	0	60.28			0	106.438	1080.82	29548	506.588	
	<b>Sub Total</b>		<b>47142</b>	<b>632.68</b>	<b>182655</b>	<b>1187.258</b>	<b>0</b>	<b>9.534</b>	<b>0</b>	<b>36.62</b>	<b>0</b>	<b>60.28</b>			<b>0</b>	<b>106.44</b>	<b>1080.82</b>	<b>29548</b>	<b>506.59</b>	
12	<b>Research and Evaluation</b>																			
12.1	Research & Evaluation		0	350.72	53946	755.244	0	3.991		21.88		17.58			0	43.446	711.80	0	394.166	
	<b>Sub Total</b>		<b>0</b>	<b>576.69</b>	<b>53946</b>	<b>755.244</b>	<b>0</b>	<b>3.991</b>	<b>0</b>	<b>21.88</b>	<b>0</b>	<b>17.58</b>			<b>0</b>	<b>43.45</b>	<b>711.80</b>	<b>0</b>	<b>394.17</b>	
13	<b>Management &amp; MIS</b>																			
13.1	Management & MIS-District			706.80	37	3314.037	0	202.181		157.57		257.24			0	616.986	2697.05	0	1323.786	
13.1	Management & MIS-SPO			0.00	1	537.630	0	153.950		-68.28		180.00			0	265.670	271.96	0	265.670	
	<b>Sub Total</b>		<b>0</b>	<b>2234.04</b>	<b>38</b>	<b>3851.667</b>	<b>0</b>	<b>356.131</b>	<b>0</b>	<b>89.285</b>	<b>0</b>	<b>437.24</b>			<b>0</b>	<b>882.66</b>	<b>2969.01</b>	<b>0</b>	<b>1589.46</b>	
14	<b>Innovative Activity</b>																			
14.1	ECCE			937.22	37	552.700	0	1.406		138.87		46.16			0	186.437	366.26	0	1123.657	
14.2	Girls Education			89.41	37	455.700	0	9.860		6.15		6.11			0	22.120	433.58	0	111.530	
14.3	SC/ST			37.45	37	543.800	0	0.000		2.34		1.10			0	3.435	540.37	0	40.885	
14.4	Computer Education			565.83	37	417.600	0	6.795		53.41		15.32			0	75.527	342.07	0	641.357	
	<b>Sub Total</b>		<b>0</b>	<b>1629.91</b>	<b>1969.800</b>	<b>0</b>	<b>18.061</b>	<b>0</b>	<b>200.77</b>	<b>0</b>	<b>68.69</b>	<b>68.69</b>			<b>0</b>	<b>287.52</b>	<b>1682.28</b>	<b>0</b>	<b>1917.43</b>	
15	<b>Block Resource Centre</b>																			
15.1	Salary of RP - 1			3.85	1413	127.170	0	0.000		6.69		0.00			0	6.687	120.48	0	10.537	
15.2	Salary of RP - 2			0.00	0	0.000	0	0.000		0.00		0.00			0	0.000	0.00	0	0.000	
15.3	Furniture Grant			121.72	122	255.290	0	0.000		0.85		6.58			0	7.430	247.86	0	129.150	
15.4	Contingency Grant			44.34	526	65.750	0	0.000		27.93		5.68			0	33.612	32.14	0	77.952	
15.5	Meeting, TA			23.54	526	31.560	0	0.624		9.69		2.74			0	13.056	18.50	0	36.596	
15.6	TLM Grant			25.63	526	26.300	0	0.900		6.30		3.25			0	10.450	15.85	0	36.080	
15.7	Other			3.03	0	0.000	0	0.000		0.00		0.00			0	0.000	0.00	0	3.030	
	<b>Sub Total</b>		<b>0</b>	<b>222.11</b>	<b>526</b>	<b>506.070</b>	<b>0</b>	<b>1.524</b>	<b>0</b>	<b>51.46</b>	<b>0</b>	<b>18.25</b>			<b>0</b>	<b>71.24</b>	<b>434.84</b>	<b>0</b>	<b>293.35</b>	
16	<b>Cluster Resource Centre</b>																			
16.1	Salary of RP-1			10.27	4479	403.110	0	0.000		12.15		0.00			0	12.150	390.96	0	22.420	
16.2	Salary of RP-2			4.68	0	0.000	0	0.000		0.00		0.00			0	0.000	0.00	0	4.680	
16.3	Furniture Grant			91.90	684	225.900	0	0.000		5.53		17.95			0	23.475	202.43	0	115.375	
16.4	Contingency Grant			81.41	4479	111.975	0	1.413		33.18		6.769			0	61.769	50.21	0	143.179	
16.5	Meeting, TA			69.33	4479	107.496	0	0.051		23.68		28.96			0	52.690	54.81	0	122.020	
16.6	TLM Grant			71.32	4479	44.790	0	1.170		9.65		9.62			0	20.440	24.35	0	91.760	
16.7	Others			0.00	0	0.000	0	0.000		17.89		0.25			0	18.144	-18.14	0	18.144	
	<b>Sub Total</b>		<b>0</b>	<b>328.91</b>	<b>4479</b>	<b>893.271</b>	<b>0</b>	<b>2.634</b>	<b>0</b>	<b>102.07</b>	<b>0</b>	<b>83.96</b>			<b>0</b>	<b>188.67</b>	<b>704.60</b>	<b>0</b>	<b>517.58</b>	
17	<b>Interventions for Out of School Children</b>																			
17.1	Egs Centre (P)		376080	5827.83	1200139	5076.588	63666	162.259		487.05	348112	257.02			411778	906.325	4170.26	787858	6734.155	
17.2	Egs Centre (UP)		0	0.00	0	0.000	0	0.000		0.00	0	0.00			0	0.000	0.00	0	0.000	
17.3	Back to School		0	0.00	37289	256.772	0	1.060		8.51	2502	0.00			2502	9.572	247.20	2502	9.572	
17.4	Bridge Course		37618	157.37	592060	4669.629	10427	86.370		111.15	43256	247.63			53683	445.147	4224.48	91301	602.517	
17.5	Remedial Teaching		3500	26.38	86236	208.643	14758	17.488		27.02	16837	13.85			31595	58.354	150.29	35095	84.734	
17.6	Residential Camp		1660	0.45	37666	595.535	8768	13.04		13.04	50	1.82			8818	37.538	558.00	10478	37.988	
17.7	Alternative Innovative Education		11477	90.32	299499	2417.880	10788	23.785		118.56	23116	119.33			33904	261.675	2156.21	45381	351.995	
17.8	Others		114961	364.81	397996	3012.317	17000	63.400		206.02	31121	445.80			48121	715.216	2297.10	163082	1080.026	
	<b>Sub Total</b>		<b>0</b>																	

**Quarterly Progress Statement (Civil Works) - SSA**

S.No.	Activity	Cumulative progress from the beginning of the programme till the end of the previous year						Approved AWP&B (2006-07)						Quarterly Expenditure								Total for this year till the end of the quarter	Spill Over at the end of the year	Cumulative progress from the beginning of the Programme till the end of the quarter				Remarks	
		Phy (As on 31.3.06)			Fin	Phy (approved for the current year) including spillover	Fin including spill over	Quarter 1			Quarter 2			Quarter3			Quarter 4		Phy					Fin	Phy				
		Completed	In Progress	Not taken up				Completed	In Progress	Fin	Completed	In Progress	Fin	Completed	In Progress	Fin	Completed	In Progress	Fin	Completed	In Progress				Fin	Completed	In Progress		Not taken up
					Phy	Phy	Phy																	Phy					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
<b>18</b>	<b>Civil Works</b>																												
18.1	BRC	22	230	36	1520.110	266	365.614	5	232	30.910	21	222	115.36	11	217	54.40				37	217	200.674	164.94	59	217	12	1720.78		
18.2	CRC	261	1168	46	2187.360	1214	742.144	318	880	32.151	210	683	218.94	144	536	38.40				672	536	289.495	452.65	933	536	6	2476.86		
18.3	Primary School	0	0	0	1093.050	15000	51443.965	0	0	61.052	0	0	-49.82	0		0.00				0	0	11.237	51432.73	0	0	15000	1104.29		
18.4	Upper Primary	0	0	0	381.500	0	105.930	0	0	0.000	0	0	0.00	0		11.27				0	0	11.270	94.66	0	0	0	392.77		
18.5	Building Less (P)	374	2015	621	6923.570	2636	3018.763	281	1594	408.020	654	1221	533.36	329	1046	559.15				1264	1046	1500.532	1518.23	1638	1046	326	8424.10		
18.6	Building Less (UP)				1076.170		1683.446			67.742			115.65			53.45						236.837	1446.61				1313.01		
18.7	Dilapidated Building (P)	0	0	0	0.000	0	0.000	0	0	0.000	0	0	0.00	0		0.00				0	0	0.000	0.00	0	0	0	0.00		
18.8	Dilapidated Building (UP)	0	0	0	0.000	0	0.000	0	0	0.000	0	0	0.00			0.00				0	0	0.000	0.00	0	0	0	0.00		
18.9	Additional Class Room	5885	19481	1261	33790.480	81742	74838.904	6607	13028	1168.786	2878	41402	39639.44	2489	46743	14391.50				11974	46743	55199.720	19639.18	17859	46743	23025	88990.20		
18.10	Toilet/Urinals	9061	13997	2413	3799.770	16410	1112.500	5630	9202	29.852	2770	6481	163.96	2634	4133	63.43				11034	4133	257.244	855.26	20095	4133	1243	4057.01		
18.11	Water Facility	6164	4377	962	1224.830	5339	484.990	2407	2331	6.855	1293	1059	7.55	283	865	24.25				3983	865	38.659	446.33	10147	865	491	1263.49		
18.12	Boundary Wall	47	178	15	74.880	193	21.900	31	8	1.019	76	81	3.22	34	47	1.27				141	47	5.512	16.39	188	47	5	80.39		
18.13	Separation Wall	0	0	0	0.000	0	0.000	0	0	0.000	0	0	0.00	0		0.00				0	0	0.000	0.00	0	0	0	0.00		
18.14	Electrification	883	1979	950	247.420	2929	56.781	583	414	0.068	626	1186	6.28	268	1019	2.25				1477	1019	8.593	48.19	2360	1019	433	256.01		
18.15	Child Friendly	0	0	0	11.000	0	0.000	0	0	0.000	0	0	0.00	0		0.00				0	0	0.000	0.00	0	0	0	11.00		
18.16	Last Year Balance Fund	0	0	0	0.000	0	2635.280	0	0	1.781	0	0	304.11			910.39				0	0	1216.280	1419.00	0	0	0	1216.28		
18.17	Others (HM Room)	590	646	195	841.610	841	417.156	134	26	16.166	200	379	58.97	61	336	4.94				395	336	80.074	337.08	985	336	110	921.68		
	<b>Sub Total</b>				<b>53171.750</b>		<b>136927.373</b>			<b>1824.402</b>			<b>41117.026</b>			<b>16114.699</b>		<b>0.000</b>			<b>59056.127</b>	<b>77871.246</b>				<b>112227.877</b>			
	<b>GRAND TOTAL (civil works + other than civil works)</b>				<b>109710.350</b>		<b>234014.722</b>			<b>5705.972</b>			<b>47939.171</b>			<b>18707.249</b>		<b>0.000</b>			<b>78761.718</b>	<b>155253.00</b>				<b>188472.07</b>			