

BIHAR SHIKSHA PARIYOJANA PARISHAD

Statement of Physical & Financial Progress under SARVA SHIKSHA ABHIYAN (SSA) & NPEGL

(Modified Version of Form B of GOI)

DISTRICT : State Total

Month : March

AWP&B: 2006-07

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial (LFY)* ending	Current Year ***				Financial Ach. up to Last Financial Year (LFY)* ending	Current Year ***				
					Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month	Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month		Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month	Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month	
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
1	No. of out-of-school children admitted													
	(i) Formal Schools	Children	0	0	0	0	0	0						
	(ii) EGS Centers (P)	Children	0	0	1200139	443982	6909	450891	0.000	2868.621	1096.295	435.309	1531.604	
	(iii) EGS Centers (UP)	Children	0	0	2925	0	2925	0	0.000	0.000	51.148	3.000	54.148	
	(iv) Back-to-school camps	Children	0	0	37289	17224	872	18096	0.000	235.285	41.567	-16.202	25.365	
	(v) Bridge Courses	Children	0	0	592060	113965	13984	127949	0.000	2946.957	798.965	396.157	1195.122	
	(vi) Remedial Teaching	Children	0	0	86236	27281	-3577	23704	0.000	207.289	63.190	41.858	105.048	
	(vii) Residential Camp	Children	0	0	37666	10068	-1250	8818	0.000	280.765	87.671	101.589	189.260	
	(viii) Innovative Schemes (Charwaha etc.)	Children	0	0	299499	34829	-131	34698	0.000	1505.140	373.063	179.315	552.378	
	(ix) Others	Children	0	0	397996	53376	15547	68923	0.000	1948.350	1114.390	168.599	1282.989	
	(x) Children Mainstreamed into Formal Schools:													
	(a) From EGS Centers	Children	0	0	0	0	0	0						
	(b) From AIE Centers	Children	0	0	0	7343	2374	9717						
	TOTAL : (1)		0	0	2650885	703650	32354	736004	0.000	9992.407	3626.289	1309.626	4935.915	
2	No. of New Schools/EGS Opened													
	(i) New Primary School	Number	0	0	15548	1580	1385	2965						
	(ii) New Upper Primary School	Number	0	0	802	0	802	0						
	(iii) EGS Centers	Number	0	0	0	0	0	0						
	(iv) Up gradation of PS to MS	Number	7317	3926	4213	95	2907	3002						
	(v) Back-to-school camps	Number	0	0	0	0	0	0						
	(vi) Bridge Courses													
	(a) Residential	Number	0	0	0	0	0	0						
	(b) Non-Residential	Number	0	0	0	10667	0	10667						
	(vii) Remedial Teaching Centers	Number	0	0	0	341	0	341						
	(viii) Residential Camps	Number	0	0	0	0	0	0						
	(ix) Innovative Centers	Number	0	0	0	14249	173	14422						
	TOTAL : (2)		7317	3926	19761	27734	4465	32199						
3	No. of School less habitations covered with													
	(i) Formal Schools	Habitation	0	0	0	433	388	821						
	(ii) EGS	Habitation	0	0	0	0	0	0						
	(iii) Alternative Schools/Centers	Habitation	0	0	0	40	0	40						
	TOTAL : (3)		0	0	0	473	388	861						
4	No. of Additional Teachers appointed													
	(i) Regular Teachers : Total:	Number	21951	0	24417	0	3548	3548						
	Female:	Number	0	0	0	0	0	0						
	(ii) Para-teachers/PSM Total:	Number	81608	70151	89829	22442	-22442	0						
	Female:	Number	0	0	0	0	0	0						
	(iii) EGS Instructors/Lok-Shikshak Total:	Number	0	0	0	0	523	523						
	Female:	Number	0	0	0	0	0	0						
	TOTAL : (4)		103559	70151	114246	22442	-18371	4071						
5 a.	Civil Works in Progress/Completed**** (Against Spill Over)													
	(i) BRC	BRC	288	22	266	202	-12	190	0.000	365.614	250.624	66.079	316.703	59
	(ii) CRC	CRC	1475	261	1214	486	-63	423	0.000	742.144	312.235	17.563	329.798	766
	(iii) New School Buildings (NSB)													
	(a) Primary	School	101	3	98	24	11	35	0.000	253.030	69.768	278.505	348.273	50
	(b) Upper Primary	School	57	19	38	21	-12	9	0.000	105.930	2.690	6.145	8.835	24
	(iv) Building Less (BLS)													
	(a) Primary	School	2761	282	2479	878	-20	858	0.000	3018.763	1540.714	-57.466	1483.248	1326
	(b) Upper Primary	School	91	70	21	5	50	55	0.000	1683.446	203.836	5.530	209.366	44
	(v) Additional Class Rooms	Classroom	26627	5885	20742	7300	-906	6394	0.000	8083.861	5539.957	-1726.913	3813.044	13985
	(vi) Drinking Water Facility (Hand Pumps)	School	11503	6114	5389	1028	-145	883	0.000	484.990	40.550	5.103	45.653	4317
	(vii) Toilets	School	25471	9061	16410	3223	-552	2671	0.000	1112.500	295.339	10.011	305.500	12661
	(viii) Boundary Wall	School	240	47	193	45	-6	39	0.000	21.900	7.478	0.451	7.929	149
	(ix) Electrification	School	3812	883	2929	1011	-56	955	0.000	56.781	8.625	13.820	22.445	1716
	(x) Child Friendly	School	0	0	0	0	2	2	0.000	0.000	0.340	0.356	0.696	0
	(xi) Others (HM Room)	Classroom	1431	590	841	316	-71	245	0.000	417.156	106.819	-3.324	103.495	543
	(xii) Last Year balance Fund								0.000	2635.280	164.134	691.896	856.030	0
	TOTAL : (5 a.)		73857	23237	50620	14539	-1780	12759	0.000	18981.395	8543.109	-692.245	7850.864	35640

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Rs. In Lakhs **

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		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
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A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
5 b. Civil Works in Progress/Completed**** (Against Fresh Proposal)														
(iii) New School Buildings (NSB)														
	(a) Primary	School	0	0	15000	317	24	341	0.000	12897.745	774.896	1178.081	1952.977	0
	(b) Upper Primary	School	0	0	0	0	0	0	0.000	0.000	0.000	185.100	185.100	0
	(ii) Additional Class Rooms	Classroom	0	0	61000	43583	11261	54844	0.000	105048.233	56731.627	24839.764	81571.391	1148
	TOTAL : (5 b.)		0	0	76000	43900	11285	55185	0.000	117945.978	57506.523	25895.128	83709.468	1148
	TOTAL : (5 [a+b])		73857	23237	126620	58439	9505	67944	0.000	136927.373	66049.632	25202.883	91560.332	2296
6 Maintenance Grant														
	(i) Primary	School	0	0	47145	34478	73	34551	0.000	2295.395	1670.813	-13.480	1657.333	
	(ii) Upper Primary	School	0	0	0	4040	2247	6287	0.000	0.000	196.390	178.360	374.750	
	TOTAL : (6)		0	0	47145	38518	2320	40838	0.000	2295.395	1867.203	164.880	2032.083	
7 Teacher Training														
	(i) 30 days teachers training (New Recruit)/PSM	Person	0	0	80522	13588	12504	26092	0.000	1267.613	330.222	219.102	549.324	
	(ii) 20 days teachers training (In-service)													
	(a) Ujala-I (10 days)	Person	0	0	152302	31585	9544	41129	0.000	1440.827	225.011	-10.667	214.344	
	(b) Ujala-II (10 days)	Person	0	0	6349	5687	-662	5687	0.000	52.821	28.809	28.809	81.630	
	(c) Ujala-III (5 days)	Person	0	0	7035	332	7367	0.000	0.000	46.014	9.598	55.612		
	(d) Subject Specific Training (5 days)	Person	0	0	5568	6168	600	6168	0.000	0.000	24.820	5.212	30.033	
	(e) 1 day at CRC level [1x10 day]	Person	0	0	32121	1443	33564	0.000	0.000	35.431	59.010	94.441		
	(iii) 60 days (Untrained)	Person	0	0	23112	0	0	0	0.000	945.703	15.501	14.300	29.801	
	(iv) 5 days training [SRG,BRG,DRG]	Person	0	0	40	40	0	40	0.000	0.000	0.417	0.000	0.417	
	(v) Training to EGS Instructor/Lok Shikshak *#	Person	0	0	89	89	0	89	0.000	0.000	0.000	0.000	0.000	
	(vi) Others	Person	0	0	679	679	0	679	0.000	0.000	16.485	27.966	44.451	
	TOTAL : (7)		0	0	255936	97054	23761	120815	0.000	3654.143	746.722	353.331	1100.052	
8 Teachers Salary														
[A] New Teachers														
	(i) Primary Teachers	Person	0	0	30000	0	4088	4088	0.000	3969.280	103.260	1053.805	1157.065	
	(ii) Graduate Trained in upgraded UPS	Person	0	0	1644	0	0	0	0.000	443.755	115.017	40.356	155.373	
	(iii) HM in upgraded UPS	Person	0	0	822	0	0	0	0.000	341.591	20.250	-18.840	1.410	
	(iv) Additional Teachers (UPS & PS)													
	(a) Regular	Person	0	0	48056	0	2677	2677	0.000	10606.410	1094.685	1800.755	2895.440	
	(b) PSM/Para Teachers	Person	0	0	6712	6119	12831	0.000	0.000	1506.437	3631.389	5137.826		
	TOTAL : (A - New Teachers)		0	0	80522	6712	12884	19596	0.000	15361.036	2839.649	6507.465	9347.114	
[B] Recurring (sanctioned up to last year)														
	(i) Primary Teachers	Person	0	0	1096	0	172	172	0.000	175.774	9.120	27.240	36.360	
	(ii) Graduate Trained in upgraded UPS	Person	0	0	14634	1745	96	1841	0.000	7499.330	2016.937	900.826	2917.763	
	(iii) HM in upgraded UPS	Person	0	0	7317	222	79	301	0.000	5227.871	527.692	569.302	1097.194	
	(iv) Additional Teachers (UPS & PS)													
	(a) Regular	Person	0	0	0	0	1903	1903	0.000	0.000	2312.310	3276.467	5588.777	
	(b) PSM/Para Teachers	Person	0	0	80512	27893	7761	35654	0.000	31475.040	15042.813	9184.599	24227.412	
	TOTAL : (B - Recurring Teachers)		0	0	103559	29860	10011	39871	0.000	44378.015	19908.872	13958.633	33867.506	
	TOTAL : (8)		0	0	184081	36572	22895	59467	0.000	59739.051	22748.521	20466.099	43214.620	
9 School Grant														
	(i) Primary	School	0	0	50754	40808	4733	45541	0.000	1015.080	919.005	-8.180	910.825	
	(ii) Upper Primary	School	0	0	19420	10773	5190	15963	0.000	388.400	265.445	53.815	319.260	
	TOTAL : (9)		0	0	70174	51581	9923	61504	0.000	1403.480	1184.450	45.635	1230.085	

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A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
10 Free Text Book														
(i) Class I-V (Primary)														
	[a] Number of Children Total:	Children	0	0	6061051	2112856	434276	2547132	0.000	5233.494	4374.982	1125.638	5500.620	
		GIRLS	Children	0	0	501980	77495	579475						
		SC	Children	0	0	0	153037	87870	240907					
		ST	Children	0	0	0	2623	1237	3860					
	[b] Number of Children benefitted with Complete set of Books	Children	0	0	0	446785	148441	595226						
	[c] Number of Textbooks	Textbooks	0	0	0	5193629	905062	6098691						
(ii) Class VI-VIII (Upper Primary)														
	[a] Number of Children Total:	Children	0	0	1514067	578657	215333	793990	0.000	2012.936	11.391	23.763	35.154	
		GIRLS	Children	0	0	0	173070	31338	204408					
		SC	Children	0	0	0	29523	100223	129746					
		ST	Children	0	0	0	1065	578	1643					
	[b] Number of Children benefitted with Complete set of Books	Children	0	0	0	66700	50489	117189						
	[c] Number of Textbooks	Textbooks	0	0	0	1225551	801567	2027118						
	TOTAL : (10)		0	0	7575118	2691513	649609	3341122	0.000	7246.430	4386.373	1149.400	5535.773	
11 Teachers Grant														
	(i) Primary Teachers	Teacher	0	0	216036	127136	33459	160595	0.000	1080.180	688.296	114.680	802.976	
	(ii) Upper Primary Teachers	Teacher	0	0	6716	10498	7563	18061	0.000	33.580	53.100	37.205	90.305	
	TOTAL : (11)		0	0	222752	137634	41022	178656	0.000	1113.760	741.396	151.885	893.281	
12 Community Mobilization														
(i) Community Leaders Training														
	(a) Number of persons trained	Person	0	0	279092	100252	31610	131862	0.000	165.455	64.607	27.883	92.490	
	(b) Number of Schools Covered	Schools	0	0	0	1181	322	1503						
	(c) Number of Villages Covered	Village	0	0	0	0	0	0						
	(ii) Number of Batches of training	Batch	0	0	0	106	259	365						
	TOTAL : (12)		0	0	279092	100252	31610	131862	0.000	165.455	64.607	27.883	92.490	
13 Vidyalaya Shiksha Samiti (VSS)														
	(i) Constituted	Number	1535	0	1534	3049	2215	5264						
	(ii) Account Opened	Number	1535	0	1534	3065	2191	5256						
	(iii) Term expired	Number	0	0	54	1435	1999	3434						
	(iv) Re-Constituted	Number	0	0	54	3577	1684	5261						
	TOTAL : (13)		1535	0	1534	3049	2215	5264						
14 Teaching Learning Equipment (TLE)														
	(i) New Primary Schools	School	0	0	15923	575	0	575	0.000	1592.300	8.500	57.500	66.000	
	(ii) New Upper Primary Schools/Upgraded UPS	School	0	0	2289	206	232	438	0.000	1144.500	140.500	304.500	445.000	
	(iii) Existing UPS not covered under OBB	School	0	0	276	0	2	2	0.000	137.720	0.500	1.000	1.500	
	TOTAL : (14)		0	0	18488	781	234	1015	0.000	2874.520	149.500	363.000	512.500	
15 Block Resource Centers (BRC)														
	(i) Functional BRC	Number	0	0	0	21	16	37						
	(ii) Salary of BRC RP	Person	0	0	1413	36	0	36	0.000	95.935	8.542	0.385	8.927	
	(iii) Furniture Grant	BRC	0	0	122	21	22	43	0.000	244.790	17.067	31.044	48.111	
	(iv) Contingency Grant	BRC	0	0	526	189	51	240	0.000	65.750	40.388	10.235	50.623	
	(v) Meeting, TA	BRC	0	0	526	266	48	314	0.000	31.560	16.419	6.617	23.036	
	(vi) TLM Grant for BRC	BRC	0	0	526	179	62	241	0.000	26.300	13.628	4.000	17.628	
	(vii) Others	BRC	0	0	0	27	0	27	0.000	0.000	0.000	0.300	0.300	
	TOTAL : (15)		0	0	1413	36	0	36	0.000	464.335	96.044	52.582	148.626	

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16	Cluster Resource Centers (CRC)													
(i)	Functional CRC	Number	0	0	0	70	115	185						
(ii)	Salary of CRCC	Person	0	0	4479	273	0	273	0.000	279.385	16.470	-3.297	13.173	
(iii)	Furniture Grant	CRC	0	0	684	84	0	84	0.000	225.900	25.053	15.204	40.257	
(iv)	Contingency Grant	CRC	0	0	4479	1675	516	2191	0.000	111.975	74.304	10.060	84.364	
(v)	Meeting, TA	CRC	0	0	4479	1513	320	1833	0.000	107.478	71.256	28.877	100.133	
(vi)	TLM Grant for CRC	CRC	0	0	4479	1430	510	1940	0.000	44.790	28.020	8.082	36.102	
(vii)	Others	CRC	0	0	0	0	0	0	0.000	0.000	18.198	-17.894	0.304	
	TOTAL : (16)								0.000	769.528	233.301	41.032	274.333	
17	Integrated Education for Disabled (IED)													
(i)	Disabled Children Identified	Number	0	0	182655	3810	8501	12311	0.000	0.000	12.120	0.854	12.974	
(ii)	Disabled Children Enrolled in Formal Schools	Number	0	0	0	6542	10328	16870	0.000	0.000	0.000	0.000	0.000	
(iii)	Disabled Children Enrolled in Other Centers (EGS/AIE etc.)	Number	0	0	0	0	0	0	0.000	0.000	0.680	0.866	1.546	
(iv)	Assessment Camp organised	Number	0	0	110	26	19	45	0.000	22.000	12.647	8.953	21.600	
(iv)	Children provided Aids & Appliances	Number	0	0	50034	3786	3322	7108	0.000	464.490	16.117	362.579	378.696	
(v)	Camps organised for R & M of Aids & Appliances	Number	0	0	37	15	0	15	0.000	20.400	2.701	1.215	3.916	
(v)	Resource Teachers Engaged	Number	0	0	50	50	2	52	0.000	0.000	1.180	2.630	3.810	
(viii)	Honorarium to Resource Teachers	Number	0	0	560	59	23	82	0.000	156.140	41.094	17.886	58.980	
(ix)	Foundation Course Training (45/90 days)	Number	0	0	1010	113	53	166	0.000	45.025	15.637	3.669	19.306	
(x)	Teachers in Disability Specific Training	Number	0	0	2065	78	45	123	0.000	42.865	1.440	4.432	5.872	
(xi)	Teachers Training on Samarth Module	Number	0	0	53176	6068	282	6350	0.000	82.361	18.402	8.128	26.530	
(xii)	Barrier Free Access (ramps, handrails etc.)	School	0	0	0	33	0	33	0.000	0.000	0.951	0.000	0.951	
(xiii)	NGOs Engaged in IED related Activities	Number	0	0	23	7	0	7	0.000	46.650	3.387	11.731	15.118	
(xiv)	Training of Community Leaders on IED	Number	0	0	221244	47511	20675	68186	0.000	65.374	20.236	9.007	29.243	
(xv)	Establishment of Resource Room	Number	0	0	37	2	1	3	0.000	70.500	6.823	12.308	19.131	
(xvi)	1 Day reflection/meeting of RTs	Number	0	0	0	11	2	13	0.000	0.000	0.191	2.158	2.349	
(xvii)	Residential Bridge Course for CWSN by NGOs	Children	0	0	260	3	33	36	0.000	12.680	4.290	-1.531	2.759	
(xviii)	TLM Materials/ Resource Kits		0	0	3	0	0	0	0.000	3.360	0.000	0.000	0.000	
(xix)	30 Days Residential Bridge Course for CWSN by DLOs	Children	0	0	6280	36	-2	34	0.000	52.399	2.789	0.893	3.682	
(xx)	Others (Workshop/ Meeting etc.)	Number	0	0	0	1980	2	1982	0.000	12.040	11.301	9.746	21.047	
	TOTAL : (17)								0.000	1096.284	171.986	455.524	627.510	

BIHAR SHIKSHA PARIYOJANA PARISHAD
Statement of Physical & Financial Progress under SARVA SHIKSHA ABHIYAN (SSA) & NPEGL

(Modified Version of Form B of GOI)

DISTRICT : State Total

Month : March

AWP&B: 2006-07

Rs. In Lakhs **

SN	Interventions	PHYSICAL PROGRESS (Format-1)							FINANCIAL PROGRESS (Format-2)					Remarks (No. of sites completed in case of Civil Works)
		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month				Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month	Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month		Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month			
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
18	Innovative Activities													
(a)	ECCE													
	(i) Number of ICDS workers/ Bal Didis trained	Number	0	0	36	765	253	1018	0.000	537.700	205.676	-4.390	201.286	
	(ii) PLM Kit provided	Number	0	0	0	364	134	498	0.000	0.000	1.776	3.205	4.981	
	(iii) Bal-varg opened/ Running	Number	0	0	0	1011	511	1522	0.000	15.000	70.966	150.946	221.912	
	sub-total (ECCE)								0.000	552.700	278.418	149.761	428.179	
(b)	SC/ST Interventions													
	(i) Children Benefited	Number	0	0	36	0	0	0	0.000	449.800	25.418	28.640	54.058	
	(ii) Children Provided School Dress	Number	0	0	0	1	1	0	0.000	0.000	0.000	0.000	0.000	
	(iii) Others	Number	0	0	0	0	0	0	0.000	5.000	0.848	30.685	31.533	
	sub-total (SC/ST Int.)								0.000	454.800	26.266	59.325	85.591	
(c)	Girls Education													
	(i) Residential Balika Shiksha Kendra	Number	0	0	36	1	0	1	0.000	383.700	16.048	37.978	54.026	
	(ii) Non-residential Balika Shiksha Kendra	Number	0	0	0	0	0	0	0.000	0.000	0.097	10.747	10.844	
	(iii) MEENA Abhiyan/Shivir held	Number	0	0	0	0	0	0	0.000	0.000	0.000	4.877	4.877	
	(iv) Sanyojika selected & trained	Number	0	0	0	0	115	115	0.000	0.000	0.075	0.000	0.075	
	(iv) Girls Provided Bicycles	Number	0	0	0	0	0	0	0.000	0.000	0.000	11.000	11.000	
	(iv) Girls Provided School Dress	Number	0	0	0	0	0	0	0.000	0.000	0.189	-0.189	0.000	
	(vii) Others	Number	0	0	0	1	0	1	0.000	10.000	47.869	29.526	77.395	
	sub-total (Girls Edn.)								0.000	393.700	64.278	93.939	158.217	
(d)	Computer Aided Learning (CAL)													
A.	(i) Centers (UPS/CRC) identified / selected (run through	Number	0	0	35	15	12	27	0.000	417.600	32.513	36.755	69.268	
	(ii) Centers for which Hardware/Software procured	Number	0	0	0	10	12	22	0.000	0.000	5.901	-5.001	0.900	
	(iii) Teachers identified for training	Number	0	0	0	44	24	68	0.000	0.000	0.210	0.540	0.750	
	(iv) Teachers Trained	Number	0	0	0	36	24	60	0.000	0.000	0.000	0.000	0.000	
	(v) Children being Imparted CAL	Number	0	0	0	11	0	11	0.000	0.000	3.400	0.646	4.046	
	(vi) Centers Operational	Number	0	0	0	14	12	26	0.000	0.000	8.071	2.604	10.675	
	sub-total (A.)								0.000	417.600	50.095	35.544	85.639	
B.	(i) Centre Started with Private Partnership/ NGO as per Boot Model (run through Pvt. Partnership)	Number	0	0	0	17	8	25	0.000	0.000	59.199	56.084	115.283	
	sub-total (B.)								0.000	0.000	59.199	56.084	115.283	
	sub-total (CAL [A+B])								0.000	417.600	109.294	91.628	200.922	
	TOTAL : (18)								0.000	1818.800	478.256	394.653	872.909	
19	Research & Evaluation													
(i)	Community Mobilisation													
	(a) VSS imparted 1 day Orientation trg.	Number	0	0	30635	33508	2088	35596	0.000	53.586	16.345	4.569	20.914	
	(b) Half-Yearly Workshop of VSS/PRI/NGO at Block													
	(1) Number of Workshop Held	Number	0	0	55607	2570	11	2581	0.000	19.754	0.895	-0.213	0.682	
	(2) Number of Persons participated	Number	0	0	5125	0	1546	1546	0.000	3.075	0.203	5.015	5.218	
	(c) Identification Workshop	Number	0	0	197	146	-137	9	0.000	0.985	0.069	0.070	0.139	
	(d) One day non-residential Training/ Reflection of Trainers/ RPs	Number	0	0	2242	160	137	297	0.000	0.808	1.275	0.180	1.455	
	(e) 4 Days residential Training/ Reflection of Trainers/ RPs	Number	0	0	82	0	75	75	0.000	5.692	0.423	0.518	0.941	
	(ii) Achievement Test (Class I-VIII)	Learners	0	0	36	0	0	0	0.000	9.000	0.250	19.352	19.602	
	(iii) Annual Evaluation	Learners	0	0	13737152	0	3235201	3235201	0.000	404.117	25.222	292.193	317.415	
	(iv) 3 days residential training of Sanyojika	Number	0	0	0	33	0	33	0.000	0.000	0.848	12.134	12.982	
	(v) Block Level Meeting of Sanyojika	Number	0	0	0	0	0	0	0.000	0.000	0.000	2.371	2.371	
	(vi) Household Survey	Number	0	0	489161	0	0	0	0.000	45.743	11.026	34.898	45.924	
	(vii) Number of schools for which DISE data collected	Schools	0	0	80486	1257	4172	5429	0.000	24.041	1.092	1.806	2.898	
	(viii) Number of schools for which DISE data entered	Schools	0	0	0	320	1654	1974	0.000	0.000	0.814	1.624	2.438	
	(ix) Research Studies/ Action Research	District	0	0	35	14	0	14	0.000	9.756	1.867	0.500	2.367	
	(x) Monitoring of Quality Dimensions	School	0	0	56275	0	0	0	0.000	5.631	0.741	0.255	0.996	

BIHAR SHIKSHA PARIYOJANA PARISHAD
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(Modified Version of Form B of GOI)

DISTRICT : State Total

Month : March

AWP&B: 2006-07

Rs. In Lakhs **

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		Physical Unit	Cumulative Physical Target up to Last Financial (LFY)* Year ending	Cumulative Physical Ach. up to Last Financial Year (LFY*) ending	Current Year ***				Financial Ach. up to Last Financial Year (LFY*) ending	Current Year ***				
Physical Target for Current Year including spillover	Physical Ach. in Current Year till previous month				Physical Achievement in Current Month	Cumulative Phy. Ach. Year to Month	Financial Target for Current Year including spillover	Financial Ach. in Current Year till previous month		Financial Achievement in Current Month	Cumulative Fin. Ach. Year to Month			
A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
[xi]	Cohort Study	District						23					1.569	
[xii]	Others (Including SLO Share)		0	0	0	23	0	23	0.000	146.972	23.693	47.603	71.296	
TOTAL : (19)									0.000	740.250	86.233	422.974	509.207	
20 Management, MIS & Media														
(a) Management														
a.1 Salary/Hon./Liveries														
[i]	Total Staff in position	Persons	0	0	0	64	0	64						
[ii]	Salary for Officers and Staff including Statutory Provisions	Persons	0	0	58	22	27	49	0.000	853.752	326.346	121.556	447.902	
[ii]	Salary for BRC Staff	Persons	0	0	72	50	13	63	0.000	362.579	61.003	35.922	96.925	
[iv]	Honorarium to Resource Group Members	Persons	0	0	44	2	0	2	0.000	29.810	3.199	0.679	3.878	
[v]	Liveries for Staff	Persons	0	0	502	0	0	0	0.000	2.510	0.263	0.996	1.259	
Subtotal (a.1)									0.000	1248.651	390.811	159.153	549.964	
a.2 Regular Office Activities														
[vi]	Rent for Hired Office Building	Month	0	0	35	2	1	3	0.000	33.900	10.439	7.190	17.629	
[vii]	Hiring of Vehicle Including POL	Month	0	0	80	7	0	7	0.000	95.000	51.368	14.808	66.176	
[viii]	Vehicle POL (Petrol, Oil, Lubricants)	Month	0	0	34	8	0	8	0.000	25.250	21.261	2.899	24.160	
[ix]	Repair & Maintenance of Vehicle	District	0	0	11	7	0	7	0.000	16.500	7.818	1.546	9.364	
[x]	Repair & Maintenance of Office Equipment	District	0	0	38	1	0	1	0.000	33.500	9.280	3.317	12.597	
[xi]	Repair & Maintenance of Furniture/ Fixtures	Annum	0	0	38	0	0	0	0.000	3.800	0.463	0.915	1.378	
[xii]	Telephone/ FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	Annum	0	0	36	1	1	2	0.000	14.600	7.459	2.023	9.482	
[xiii]	Operating Expenses/ Contingency	Annum	0	0	2	1	0	1	0.000	40.500	28.163	7.039	35.202	
[xiv]	Electricity & Water Charges	Month	0	0	0	1	0	1	0.000	14.050	2.250	1.065	3.315	
[xv]	Stationary/ Consumables for Office	District	0	0	0	0	0	0	0.000	15.400	11.691	2.047	13.738	
[xvi]	TA/DA	Annum	0	0	0	1	0	1	0.000	48.750	18.086	8.299	26.385	
[xvii]	Publication of appointment/ Procurement/ Advertisement in Newspaper	District	0	0	0	1	0	1	0.000	29.750	24.510	4.454	28.964	
[xviii]	Bank Commission / Postal Charges	District	0	0	0	1	0	1	0.000	3.698	0.363	0.798	1.161	
[xix]	Insurance of office Equipment/ Vehicle	Annum	0	0	0	1	0	1	0.000	17.050	1.392	0.641	2.033	
[xx]	Generator Running (Rs. 200X312 days)	Annum	0	0	0	1	0	1	0.000	22.856	14.747	1.257	16.004	
[xxi]	Audit Fee/ Audit of VSS	Annum	0	0	0	0	0	0	0.000	48.850	4.312	0.497	4.809	
Subtotal (a.2)									0.000	463.454	213.602	58.793	272.395	
a.3 Workshop/ Meeting/ Tour														
[xxii]	Workshop/ Meeting/ Training (CW)	Annum	0	0	0	361	0	361	0.000	28.800	13.329	2.934	16.263	
[xxiii]	Educational/ Study Tour	Number	0	0	0	0	0	0	0.000	10.600	0.000	5.000	5.000	
Subtotal (a.3)									0.000	39.400	13.329	7.934	21.263	
a.4 Community Mobilisation														
[xxiv]	VSS imparted 1 day Orientation trg.	Number	0	20505	3087	0	3087	0.000	32.943	10.127	2.307	12.434		
[xxv]	Half-Yearly Workshop of VSS/PRI/NGO at Block													
	(a) Number of Workshop Held	Number	0	0	36274	49	0	49	0.000	12.204	0.149	0.090	0.239	
	(b) Number of Persons participated	Number	0	0	800	768	0	768	0.000	0.240	0.994	2.188	3.182	
[xxvi]	Identification Workshop	Number	0	0	197	0	0	0	0.000	0.985	0.000	0.000	0.000	
[xxvii]	One day non-residential Training/ Reflection of Trainers/ RPs	Number	0	0	653	0	0	0	0.000	0.196	0.011	0.000	0.011	
[xxviii]	4 Days non-residential Training/ Reflection of Trainers/ RPs	Number	0	0	27	2	0	2	0.000	4.509	0.546	0.126	0.672	

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A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
[xxix]	Award to school in each Block	School	0	0	487	0	0	0	0.000	48.904	0.000	6.165	6.165	
Subtotal (a.4)									0.000	99.981	11.827	10.876	22.703	
a.5 Procurement														
[xxx]	Procurement of Office Equipment	District	0	0	38	0	0	0	0.000	29.750	4.653	4.881	9.534	
[xxxi]	Procurement of Office Furniture	District	0	0	37	0	1	1	0.000	15.950	3.441	4.196	7.637	
Subtotal (a.5)									0.000	45.700	8.094	9.077	17.171	
a.6 Others														
[xxxii]	Empowerment of NGOs etc.		0	0	0	0	0	0	0.000	65.415	51.348	-10.295	41.053	
[xxxiii]	SIEMAT		0	0	1	0	0	0	0.000	77.650	4.670	24.342	29.012	
[xxxiv]	Management Expenditure on programmes (SLO)		0	0	1	0	0	0	0.000	537.630	364.012	-183.399	180.613	
[xxxv]	Others		0	0	0	0	0	0	0.000	0.000	0.000	2.112	2.112	
Subtotal (a.6)									0.000	680.695	420.030	-167.239	252.791	
sub-total (Management)									0.000	2577.881	1057.693	78.593	1136.286	
(b) MIS														
[i]	Number of Computers Set available/ Procured in DLO	Number	0	0	31	3	0	3	0.000	19.200	3.358	4.423	7.781	
[ii]	Number of Block Information Centre established	Block	0	0	353	31	0	31	0.000	602.200	35.422	56.364	91.786	
[iii]	Computer Equipment/ Hardware/ Software at BIC								0.000	0.000	0.037	0.000	0.037	
	[a] Computer	Number	0	0	0	2	0	2						
	[b] Printer	Number	0	0	0	1	0	1						
	[c] UPS	Number	0	0	0	1	0	1						
	[d] Scanner	Number	0	0	0	1	0	1						
	[e] Any Other (Genset/ Furniture etc.)	Number	0	0	0	4	0	4						
[iv]	Computer Software at DLO	District	0	0	17	0	0	0	0.000	9.181	0.872	0.417	1.289	
[v]	Furnishing of Computer Room	District	0	0	10	0	0	0	0.000	12.300	0.870	1.286	2.156	
[vi]	AC for Computer Room	Number	0	0	10	0	0	0	0.000	8.700	0.000	0.869	0.869	
[vii]	Computer Consumables	Annum	0	0	26	0	0	#VALUE!	0.000	19.950	9.662	6.974	16.636	
[viii]	Website at DLO	Annum	0	0	24	0	0	0	0.000	8.750	0.270	0.060	0.330	
[ix]	Preparation of AWP&B	Annum	0	0	26	0	0	0	0.000	7.500	1.711	3.274	4.985	
sub-total (MIS)									0.000	687.781	52.202	73.667	125.869	
(c) Media														
[i]	Organization of Cultural, Sports, Educational Activities at CRC	Number	0	0	4411	1073	115	1188	0.000	229.366	64.363	19.603	83.966	
[ii]	Organization of Cultural, Sports, Educational Activities at BRC	Number	0	0	534	81	38	119	0.000	52.900	13.198	6.194	19.392	
[iii]	Organization of Cultural, Sports, Educational Activities at DLO	Number	0	0	37	0	0	0	0.000	9.250	1.526	2.554	4.080	
[iv]	Enrolment Campaign	Number	0	0	38	1	0	1	0.000	17.410	1.988	3.628	5.616	
[v]	Special Campaign	Number	0	0	37	0	0	0	0.000	14.550	3.563	2.509	6.072	
[vi]	Hoarding/ Poster/ Pamphlets/ Wall writings	District	0	0	37	0	0	0	0.000	15.350	1.888	1.952	3.840	
[vii]	Educational Magazine/ Newsletter	District	0	0	34	0	0	0	0.000	6.500	0.520	0.028	0.548	
[viii]	Advertisement/ Publication	Annum	0	0	8	0	0	0	0.000	2.100	3.830	2.650	6.480	
[ix]	Documentation	Annum	0	0	48	0	0	0	0.000	5.708	0.377	1.077	1.454	
[x]	Capacity Building of Cultural groups (Training)	Training	0	0	34	0	0	0	0.000	48.627	3.952	5.388	9.340	
[xi]	Cable Transmission	Annum	0	0	30	0	0	0	0.000	3.050	0.030	0.000	0.030	
[xii]	DLO Library	Books	0	0	27	0	0	0	0.000	7.000	0.016	0.681	0.697	
[xiii]	BRC Library	Books	0	0	363	0	0	0	0.000	35.600	1.483	3.660	5.143	

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DISTRICT :

Month :

AWP&B:

Rs. In Lakhs **

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A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
[xiv]	Others		0	0	0	0	0	0	0.000	0.444	9.459	0.534	9.993	
	sub-total (Med)								0.000	447.855	106.193	50.457	156.650	
	TOTAL : (20)								0.000	3713.516	1216.088	202.717	1418.805	
	TOTAL : SSA [1-20]								0.000	234014.728	103846.601	50804.104	154958.522	

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A	A1	B	C	D	E	F	G	H=F+G	I	J	K	L	M=K+L	N
21	NPEGEL													
[i]	Construction of Additional Classroom including toilet, drinking water & electrification	Number	0	23	1325	369	402	771	0.000	4291.430	1528.232	451.217	1979.449	
[ii]	One time grant of TLE,Library,sports,vocational trg.etc.	Number	0	23	1325	489	490	979	0.000	582.090	295.406	120.789	416.195	
[iii]	Recurring Grant to Model Cluster Schools													
	[a] Judo-Karate Trg.	Clusters	0	77	3592	200	158	358	0.000	256.830	31.105	45.945	77.050	
	[b] Cycling Trg.	Clusters	0	77	3592	44	932	976	0.000	256.830	34.252	122.150	156.402	
	[c] Film show/ Meena Show	Clusters	0	77	3592	346	1014	1360	0.000	73.380	33.759	38.707	72.466	
	[d] Publicity	Clusters	0	77	3592	46	1171	1217	0.000	36.690	10.081	17.373	27.454	
	[e] Enrolment Campaign	Clusters	0	77	3592	10	834	844	0.000	110.070	12.044	38.121	50.165	
	[iv] Coverage of Out of School Girls	Girls	0	0	6500	3105	9605							
	[v] Award to School	Clusters	0	77	3592	0	1090	1090	0.000	183.450	5.150	91.051	96.201	
	[vi] Student Evaluation, remedial teaching, bridge courses and alternative schools	Clusters	0	77	3592	242	447	689	0.000	513.660	7.114	214.424	221.538	
	[vii] Learning through Open Schools	Clusters	0	77	3592	0	0	0	0.000	183.450	2.800	9.300	12.100	
	[viii] Gender Sensitization Training of Teachers	Clusters	0	77	3562	1751	-340	1411	0.000	146.760	24.096	25.387	49.483	
	[ix] Bal-varg (Child Care Centre)	Number	0	154	7184	237	481	718	0.000	440.280	45.556	29.815	75.371	
	[xii] Community Mobilisation / Management													
A.	[a] Abhiprarak/ Sanyojika Identification Workshop	Number	0	0	27	2	146	148	0.000	318.110	51.807	-22.186	29.621	
	[b] Micro-Planning/ Survey	Number	0	0	0	0	122	122	0.000	0.000	0.167	0.000	0.167	
	[c] Surveyor/s' Sanyojika Training	Number	0	0	270	284	554	0.000	0.000	2.755	2.507	5.262		
	[d] PRI & VSS Members Orientation	Number	0	0	0	0	0	0	0.000	0.000	4.501	11.638	16.139	
	[e] PRI & Other Opinion Makers/ Core Group Members Orientation	Number	0	0	124	112	236	0.000	0.000	3.748	4.390	8.138		
	[f] Maa Beti Mela/Balika Mela	Number	0	0	10	136	146	0.000	0.000	11.883	2.605	14.488		
B.	Study Tour/ Exposure Programme for Meena (Balika) Munch Member	Number	0	0	0	0	224	224	0.000	0.000	28.869	56.822	85.691	
	Total [Com.Mob./Mgt.] (Restricted to 6% of the outlay)								0.000	318.110	103.730	55.776	159.506	
	TOTAL : (21-NPEGEL)								0.000	7393.030	2133.325	1260.055	3393.380	
	GRAND TOTAL: SSA+NPEGEL- (1-21) ::								0.000	241407.758	105979.926	52064.159	158351.902	
<p>NB1: DSE-cum-DPC is requested to use similar Proforma from Block to District * Cumulative Fresh Target/Ach. up to LFY means from Year 2001-02 to Year 2005-06 (Col. C,D & I should be strictly entered this way) ** All the Financial Figure should be entered in Lakhs only *** Here Target/Achievement should be shown only for the Year 2006-07 **** Number of Sites Completed under Civil Works should be mentioned under Remarks (Civil works completed) Column # Training cost will be taken from the amount allotted for children enrolled in EGSS</p> <p>NB2: In case of Civil Works J.E./ A.E. should verify and sign the report -----></p> <p style="text-align: right;">Signature of J.E./ A.E. : <input style="width: 200px; height: 15px;" type="text"/></p>														
Compiled/Prepared by (District MIS Unit/IC)					Checked By (District Accounts Unit/IC)					Approved By (DSE-cum-DPC)				