

SHARAD EDUCATION PROJECT COUNCIL, PATNA

S. No.	Activities	Unit Cost	Unit Description	Araria		Aurangabad		Banka		Begusarai		Bhagalpur		Bhojpur		Buxar	
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
10.01	Provision for updating of Household Survey Data	0.00150	Per School	1614	2.42100	2062	3.09300	1882	2.82300	1537	2.30550	1845	2.76750	1995	2.99250	1197	1.79550
10.02	DISE for all types of schools (Recognized as well as Unrecognized)	0.00020	Per School	1775	0.35500	2062	0.41240	2065	0.41300	1837	0.36740	2424	0.48480	1995	0.39900	1197	0.23940
10.03	Learners Evaluation	0.00003	Per Learner	476533	14.29599	393206	11.79618	360000	10.80000	517833	15.53499	490945	14.72835	543634	16.30902	313094	9.39282
10.04	Monitoring of Quality Dimensions	0.00025	Per School	1614	0.40350	2062	0.51550	1910	0.47750	1537	0.38425	1845	0.46125	1995	0.49875	1197	0.29925
10.05	Achievement Tests & Research Studies/Action Research	0.25000	Per District	1	0.25000	1	0.25000	1	0.25000	1	0.25000	1	0.25000	1	0.25000	1	0.25000
10.06	5% Sample Checking of DISE Data in each District	.50/1.00	Per District	1	1.00000	1	1.00000	1	1.00000	1	0.50000	1	0.00000	1	1.00000	1	1.00000
10.07	Creating a Pool of Resource Persons	0.25000	Per District	1	0.25000	1	0.25000	1	0.25000	1	0.25000	1	0.25000	1	0.25000	1	0.25000
10.08	Others(Workshop/Meeting/TA/DA of MIs Representatives/Quarterly & Half Yearly Evaluation of Learners (CCE) /Updation of Balpanji/ activities of SEEP/PEEP/BEEP/DEEP Etc.)				4.31351		11.17992		10.45700		2.03786		7.49710		6.06273		3.45753
10.09	Learners Achievement Survey at State Level																
10.10	Printing of Reports/Research Studies at State Level																
10.11	Third Party Evaluation of Civil Works																
10.12	Development of printing of Curriculam/Syllabus																
Total					23.28900		28.49700		26.47050		21.63000		26.43900		27.76200		16.68450
District Share in F.Year 2008-09		0.01050	Per School		23.289		28.497		26.471		21.630		26.439		27.762		16.685
State Share in F.Year 2008-09		0.00250	Per School		5.545		6.785		6.302		5.150		6.295		6.610		3.973
Recommended Budget under REMS in F.Year - 2008-09		0.01300	Per School	2218	28.834	2714	35.282	2521	32.773	2060	26.780	2518	32.734	2644	34.372	1589	20.657

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S. No.	Activities K. Research, Evaluation, Monitoring & Supervision	Unit Cost	Unit Description	Darbhanga		East Champaran		Gaya		Gopalganj		Jamui		Jehanabad		Kaimur	
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
10.01	Provision for updating of Household Survey Data	0.00150	Per School	2377	3.56550	3094	4.64100	3016	4.52400	1774	2.66100	1477	2.21550	1430	2.14500	1215	1.82250
10.02	DISE for all types of schools (Recognized as well as Unrecognized)	0.00020	Per School	2380	0.47600	4007	0.80140	4449	0.88980	1774	0.35480	1477	0.29540	1430	0.28600	1215	0.24300
10.03	Learners Evaluation	0.00003	Per Learner	700000	21.00000	909215	27.27645	746743	22.40229	473794	14.21382	337248	10.11744	319664	9.58992	320906	9.62718
10.04	Monitoring of Quality Dimensions	0.00025	Per School	2277	0.56925	3094	0.77350	3016	0.75400	1774	0.44350	1477	0.36925	1430	0.35750	1215	0.30375
10.05	Achievement Tests & Research Studies/Action Research	0.25000	Per District	1	0.25000	1	0.25000	1	0.25000	1	0.25000	1	0.25000	1	0.25000	1	0.25000
10.06	5% Sample Checking of DISE Data in each District	.50/1.00	Per District	1	1.00000	1	1.00000	1	1.00000	1	0.50000	1	1.00000	1	1.00000	1	1.00000
10.07	Creating a Pool of Resource Persons	0.25000	Per District	1	0.25000	1	0.25000	1	0.25000	1	0.25000	1	0.25000	1	0.25000	1	0.25000
10.08	Others(Workshop/Meeting/TA/DA of MIs Representatives/Quarterly & Half Yearly Evaluation of Learners (CCE) /Updation of Balpanji/ activities of SEEP/PEEP/BEEP/DEEP Etc.)				5.07175		8.01565		11.95091		5.92838		5.90391		5.86158		3.37707
10.09	Learners Achievement Survey at State Level																
10.10	Printing of Reports/Research Studies at State Level																
10.11	Third Party Evaluation of Civil Works																
10.12	Development of printing of Curriculam/Syllabus																
Total					32.18250		43.00800		42.02100		24.60150		20.40150		19.74000		16.87350
District Share in F.Year 2008-09		0.01050	Per School		32.183		43.008		42.021		24.602		20.402		19.740		16.874
State Share in F.Year 2008-09		0.00250	Per School		7.662		10.240		10.005		5.858		4.858		4.700		4.018
Recommended Budget under REMS in F.Year - 2008-09		0.01300	Per School	3065	39.845	4096	53.248	4002	52.026	2343	30.459	1943	25.259	1880	24.44	1607	20.891

BHAR EDUCATION PROJECT COUNCIL, BAHAM

S. No.	Activities	Unit Cost	Unit Description	Katihar		Khagaria		Kishanganj		Lakhisarai		Madhepura		Madhubani		
	K. Research, Evaluation, Monitoring & Supervision			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
10.01	Provision for updating of Household Survey Data	0.00150	Per School	2002	3.00300	1039	1.55850	1652	2.47800	850	1.27500	1420	2.13000	3139	4.70850	
10.02	DISE for all types of schools (Recognized as well as Unrecognized)	0.00020	Per School	2002	0.40040	1039	0.20780	1652	0.33040	850	0.17000	2150	0.43000	3139	0.62780	
10.03	Learners Evaluation	0.00003	Per Learner	548906	16.46718	275570	8.26710	298228	8.94684	151667	4.55001	344267	10.32801	810003	24.30009	
10.04	Monitoring of Quality Dimensions	0.00025	Per School	2002	0.50050	1039	0.25975	1652	0.41300	705	0.17625	1420	0.35500	3139	0.78475	
10.05	Achievement Tests & Research Studies/Action Research	0.25000	Per District	1	0.25000	1	0.25000	1	0.25000	1	0.25000	1	0.25000	1	0.25000	
10.06	5% Sample Checking of DISE Data in each District	.50/1.00	Per District	1	0.00000	1	0.00000	1	1.00000	1	0.50000	1	1.00000	1	1.00000	
10.07	Creating a Pool of Resource Persons	0.25000	Per District	1	0.25000	1	0.25000	1	0.25000	1	0.25000	1	0.25000	1	0.25000	
10.08	Others(Workshop/Meeting/TA/DA of MIs Representatives/Quarterly & Half Yearly Evaluation of Learners (CCE) /Updation of Balpanji/ activities of SEEP/PEEP/BEEP/DEEP Etc.)				6.46042		3.69685		6.30276		3.11874		4.76599		9.69036	
10.09	Learners Achievement Survey at State Level															
10.10	Printing of Reports/Research Studies at State Level															
10.11	Third Party Evaluation of Civil Works															
10.12	Development of printing of Curriculum/Syllabus															
Total						27.33150		14.49000		19.97100		10.29000		19.50900		41.61150
District Share in F.Year 2008-09		0.01050	Per School		27.332		14.490		19.971		10.290		19.509		41.612	
State Share in F.Year 2008-09		0.00250	Per School		6.508		3.450		4.755		2.450		4.645		9.908	
Recommended Budget under REMS in F.Year - 2008-09		0.01300	Per School	2603	33.839	1380	17.94	1902	24.726	980	12.74	1858	24.154	3963	51.519	

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S. No.	Activities	Unit Cost	Unit Description	Munger		Muzaffarpur		Nalanda		Nawada		Patna(Rural)		Patna(Urban)	
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
10.01	Provision for updating of Household Survey Data	0.00150	Per School	1080	1.62000	3041	4.56150	2163	3.24450	1679	2.51850	2981	4.47150	374	0.56100
10.02	DISE for all types of schools (Recognized as well as Unrecognized)	0.00020	Per School	1080	0.21600	3500	0.70000	2163	0.43260	1679	0.33580	2982	0.59640	374	0.07480
10.03	Learners Evaluation	0.00003	Per Learner	212667	6.38001	811716	24.35148	433907	13.01721	433907	13.01721	596162	17.88486	77489	2.32467
10.04	Monitoring of Quality Dimensions	0.00025	Per School	1080	0.27000	3041	0.76025	2163	0.54075	1679	0.41975	2981	0.74525	374	0.09350
10.05	Achievement Tests & Research Studies/Action Research	0.25000	Per District	1	0.25000	2	0.50000	3	0.75000	1	0.25000	3	0.75000	1	0.25000
10.06	5% Sample Checking of DISE Data in each District	.50/1.00	Per District	1	0.50000	1	0.00000	1	1.00000	1	1.00000	1	1.00000	1	0.50000
10.07	Creating a Pool of Resource Persons	0.25000	Per District	1	0.25000	1	0.25000	1	0.25000	1	0.25000	1	0.25000	1	0.25000
10.08	Others(Workshop/Meeting/TA/DA of MIs Representatives/Quarterly & Half Yearly Evaluation of Learners (CCE) /Updation of Balpanji/ activities of SEEP/PEEP/BEEP/DEEP Etc.)				5.30849		12.13677		11.42494		5.44524		16.16549		1.73153
10.09	Learners Achievement Survey at State Level														
10.10	Printing of Reports/Research Studies at State Level														
10.11	Third Party Evaluation of Civil Works														
10.12	Development of printing of Curriculum/Syllabus														
Total					14.79450		43.26000		30.66000		23.23650		41.86350		5.78550
District Share in F.Year 2008-09		0.01050	Per School		14.795		43.260		30.660		23.237		41.864		5.786
State Share in F.Year 2008-09		0.00250	Per School		3.523		10.300		7.300		5.533		9.967		1.378
Recommended Budget under REMS in F.Year - 2008-09		0.01300	Per School	1409	18.317	4120	53.56	2920	37.96	2213	28.769	3987	51.831	551	7.163

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S. No.	Activities	Unit Cost	Unit Description	Purnea		Rohtas		Saharsa		Samastipur		Saran		Sheikhpura		Sheohar			
	K. Research, Evaluation, Monitoring & Supervision			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
10.01	Provision for updating of Household Survey Data	0.00150	Per School	2098	3.14700	2131	3.19650	1702	2.55300	2518	3.77700	2510	3.76500	583	0.87450	428	0.64200		
10.02	DISE for all types of schools (Recognized as well as Unrecognized)	0.00020	Per School	2098	0.41960	2801	0.56020	1702	0.34040	2518	0.50360	2510	0.50200	583	0.11660	447	0.08940		
10.03	Learners Evaluation	0.00003	Per Learner	510928	15.32784	501660	15.04980	350793	10.52379	665297	19.95891	665469	19.96407	117190	3.51570	100000	3.00000		
10.04	Monitoring of Quality Dimensions	0.00025	Per School	2098	0.52450	2131	0.53275	1702	0.42550	2518	0.62950	2510	0.62750	583	0.14575	428	0.10700		
10.05	Achievement Tests & Research Studies/Action Research	0.25000	Per District	1	0.25000	1	0.25000	2	0.50000	2	0.50000	1	0.25000	1	0.25000	1	0.25000		
10.06	5% Sample Checking of DISE Data in each District	.50/1.00	Per District	1	1.00000		0.00000	1	0.00000	1	0.00000	1	1.00000	1	0.50000	1	0.50000		
10.07	Creating a Pool of Resource Persons	0.25000	Per District	1	0.25000	1	0.25000	1	0.25000	1	0.25000	1	0.25000	1	0.25000	1	0.25000		
10.08	Others(Workshop/Meeting/TA/DA of MIs Representatives/Quarterly & Half Yearly Evaluation of Learners (CCE) /Updation of Balpanji/ activities of SEEP/PEEP/BEEP/DEEP Etc.)				7.55706		9.71825		3.29931		9.35649		8.59593		0.79445		1.04160		
10.09	Learners Achievement Survey at State Level																		
10.10	Printing of Reports/Research Studies at State Level																		
10.11	Third Party Evaluation of Civil Works																		
10.12	Development of printing of Curriculam/Syllabus																		
Total					28.47600		29.55750		17.89200		34.97550		34.95450		6.44700		5.88000		
District Share in F.Year 2008-09				0.01050	Per School	28.476	29.558	17.892	34.976	34.955	6.447	5.880							
State Share in F.Year 2008-09				0.00250	Per School	6.780	7.038	4.260	8.327	8.323	1.535	1.400							
Recommended Budget under REMS in F.Year - 2008-09				0.01300	Per School	2712	35.256	2815	36.595	1704	22.152	3331	43.303	3329	43.277	614	7.982	560	7.28

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S. No.	Activities K. Research, Evaluation, Monitoring & Supervision	Unit Cost	Unit Description	Sitamarhi		Siwan		Supaul		Vaishali		West Champaran	
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
10.01	Provision for updating of Household Survey Data	0.00150	Per School	2039	3.05850	2120	3.18000	1801	2.70150	2046	3.06900	2444	3.66600
10.02	DISE for all types of schools (Recognized as well as Unrecognized)	0.00020	Per School	2039	0.40780	2120	0.42400	1801	0.36020	2046	0.40920	2494	0.49880
10.03	Learners Evaluation	0.00003	Per Learner	562175	16.86525	596423	17.89269	383058	11.49174	603219	18.09657	600000	18.00000
10.04	Monitoring of Quality Dimensions	0.00025	Per School	2039	0.50975	2120	0.53000	1801	0.45025	2046	0.51150	2444	0.61100
10.05	Achievement Tests & Research Studies/Action Research	0.25000	Per District	1	0.25000	1	0.25000	1	0.25000	1	0.25000	1	0.25000
10.06	5% Sample Checking of DISE Data in each District	.50/1.00	Per District	1	1.00000	1	1.00000	1	0.00000	1	1.00000	1	0.00000
10.07	Creating a Pool of Resource Persons	0.25000	Per District	1	0.25000	1	0.25000	1	0.25000	1	0.25000	1	0.25000
10.08	Others(Workshop/Meeting/TA/DA of MIs Representatives/Quarterly & Half Yearly Evaluation of Learners (CCE) /Updation of Balpanji/ activities of SEEP/PEEP/BEEP/DEEP Etc.)				6.81720		6.45081		9.18181		5.25723		11.79420
10.09	Learners Achievement Survey at State Level												
10.10	Printing of Reports/Research Studies at State Level												
10.11	Third Party Evaluation of Civil Works												
10.12	Development of printing of Curriculam/Syllabus												
Total					29.15850		29.97750		24.68550		28.84350		35.07000
District Share in F.Year 2008-09		0.01050	Per School		29.159		29.978		24.686		28.844		35.070
State Share in F.Year 2008-09		0.00250	Per School		6.943		7.137		5.878		6.868		8.350
Recommended Budget under REMS in F.Year - 2008-09		0.01300	Per School	2777	36.101	2855	37.115	2351	30.563	2747	35.711	3340	43.42

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S. No.	Activities	Unit Cost	Unit Description	District Total		SLO		Grand Total		Remarks
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
10.01	Provision for updating of Household Survey Data	0.00150	Per School	70355	105.53250		10.000	70355	115.53250	
10.02	DISE for all types of schools (Recognized as well as Unrecognized)	0.00020	Per School	75856	15.17120		0.000	75856	15.17120	
10.03	Learners Evaluation	0.00003	Per Learner	17553516	526.60548		25.000	17553516	551.60548	
10.04	Monitoring of Quality Dimensions	0.00025	Per School	70138	17.53450		20.000	70138	37.53450	
10.05	Achievement Tests & Research Studies/Action Research	0.25000	Per District	45	11.25000		35.000	45	46.25000	
10.06	5% Sample Checking of DISE Data in each District	.50/1.00	Per District	37	25.50000		10.000	37	35.50000	
10.07	Creating a Pool of Resource Persons	0.25000	Per District	38	9.50000		5.000	38	14.50000	
10.08	Others(Workshop/Meeting/TA/DA of MIs Representatives/Quarterly & Half Yearly Evaluation of Learners (CCE) /Updation of Balpanji/ activities of SEEP/PEEP/BEEP/DEEP Etc.)				257.22682		5.553	0	262.77982	
10.09	Learners Achievement Survey at State Level						20.000		20.000	
10.10	Printing of Reports/Research Studies at State Level						5.000		5.000	
10.11	Third Party Evaluation of Civil Works						50.000		50.000	
10.12	Development of printing of Curriculum/Syllabus						45.000		45.000	
Total					968.32050		230.55300		1198.87350	
District Share in F.Year 2008-09		0.01050	Per School	0	968.321					
State Share in F.Year 2008-09		0.00250	Per School	0	230.553					
Recommended Budget under REMS in F.Year - 2008-09		0.01300	Per School	92221	1198.873					