

**Bihar Education Project Council, Patna**  
Approved Activities under IED in Financial Year - 2008-09

S. No.	Activities	Unit Cost	Unit Description	Araria		Aurangabad		Banka		Begusarai	
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
<b>7.01</b>	SALARY OF RESOURCE TEACHER	0.07000	<b>Per Teacher/Month</b>	21	13.29280	21	13.95100	21	14.70000	21	16.17000
<b>7.02</b>	PROVISION OF AIDS & APPLIENCES	0.01093	<b>Per Child</b>	1060	11.58580	1100	12.02300	1000	10.93000	1726	18.86518
<b>7.03</b>	TRAINING OF COMMUNITY LEADERS	0.00030	<b>Per Person</b>	12000	3.60000	6000	1.80000	630	0.18900	5054	1.51620
<b>7.04</b>	20 DAYS TEACHERS TRAINING (VISUALLY IMPAIRED + HEARING IMPAIRED)	0.00100	<b>Per Teacher/Day</b>	693	13.86000	550	11.00000	110	2.20000	550	11.00000
<b>7.05</b>	ESTABLISHMENT/ EQUIPMENTS FOR RESOURCE CENTRE	2.00000	<b>Per District</b>	3	6.00000	3	6.00000	2	4.00000	3	6.00000
<b>7.06</b>	TEACHERS TRAINING (ON SAMARTH MODULE)	0.00120	<b>Per Teacher/Day</b>	8557	10.26840	5000	6.00000	500	0.60000	2000	2.40000
<b>7.07</b>	ORGANISATION OF ASSESSMENT CAMPS	0.20000	<b>Per Camp</b>	10	2.00000	10	2.00000	3	0.60000	7	1.40000
<b>7.08</b>	Residential Bridge Course for CWSN by NGOs	0.10000	<b>Per Child/Year</b>	100	10.00000	40	4.00000		0.00000	150	15.00000
<b>7.09</b>	30 Days Residential Bridge Course including School Dress for out of the school CWSN through DLO	0.01260	<b>Per Child</b>	335	4.22100	100	1.26000	100	1.26000	1511	19.03860
<b>7.10</b>	R & M OF AIDA & APPLIANCES	0.10000	<b>Per Camp</b>	3	0.30000	3	0.30000	3	0.30000	3	0.30000
<b>7.11</b>	Home based Educational Programme for Severe CWSN	0.02500	<b>Per Teacher/Month</b>	35	5.25000	25	3.75000	12	1.80000	10	1.50000
<b>7.12</b>	Foundation Training	0.00100	<b>Per Teacher/Day</b>	100	4.50000	100	4.50000	15	0.67500	50	2.25000
<b>7.13</b>	Training of Parrents of CWSN	0.00200	<b>Per Child</b>	800	1.60000	800	1.60000	100	0.20000	800	1.60000
<b>7.14</b>	OTHERS (WORKSHOPS/MEETINGS Etc.)	1.25800	<b>Per District</b>	1	1.41000	1	1.75800	1	1.25800	1	1.25802
<b>Total Approved Budget (2008-09)</b>					<b>87.88800</b>		<b>69.94200</b>		<b>38.71200</b>		<b>98.298</b>
<b>Total CWSN Children</b>				<b>14648</b>		<b>11657</b>		<b>6452</b>		<b>16383</b>	
<b>20 % of Total CWSN Children</b>				<b>2930</b>		<b>2331</b>		<b>1290</b>		<b>3277</b>	

**Bihar Education Project Council, Patna**  
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S. No.	Activities	Unit Cost	Bhagalpur		Bhojpur		Buxar		Darbhanga		East Champaran		Gaya	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
7.01	SALARY OF RESOURCE TEACHER	0.07000	21	16.17000	21	17.64000	21	13.23000	21	17.64000	21	17.64000	21	17.64000
7.02	PROVISION OF AIDS & APPLIENCES	0.01093	1200	13.11600	200	2.18600	1000	10.93000	600	6.55800	1835	20.05655	1041	11.37813
7.03	TRAINING OF COMMUNITY LEADERS	0.00030	5800	1.74000	1800	0.54000	6084	1.82520	2058	0.61740	22037	6.60110	6666	1.99980
7.04	20 DAYS TEACHERS TRAINING (VISUALLY IMPAIRED + HEARING IMPAIRED)	0.00100	100	2.00000	50	1.00000	50	1.00000	100	2.00000	1000	20.00000	140	2.80000
7.05	ESTABLISHMENT/ EQUIPMENTS FOR RESOURCE CENTRE	2.00000	2	4.00000	2	4.00000	2	4.00000	2	4.00000	3	6.00000	2	4.00000
7.06	TEACHERS TRAINING (ON SAMARTH MODULE)	0.00120	4988	5.98560	697	0.83640	1521	1.82520	1494	1.79280	8000	9.60000	800	0.96000
7.07	ORGANISATION OF ASSESSMENT CAMPS	0.20000	6	1.20000	2	0.40000	3	0.60000	4	0.80000	10	2.00000	7	1.40000
7.08	Residential Bridge Course for CWSN by NGOs	0.10000	50	5.00000	40	4.00000		0.00000		0.00000	200	20.00000	100	10.00000
7.09	30 Days Residential Bridge Course including School Dress for out of the school CWSN through DLO	0.01260	688	8.66880	101	1.27260	200	2.52000	200	2.52000	600	7.56000	400	5.04000
7.10	R & M OF AIDA & APPLIANCES	0.10000	3	0.30000	3	0.30000	3	0.30000	3	0.30000	3	0.30000	4	0.40000
7.11	Home based Educational Programme for Severe CWSN	0.02500	10	1.50000		0.00000	10	1.50000		0.00000	20	3.00000		0.00000
7.12	Foundation Training	0.00100	40	1.80000		0.00000	20	0.90000		0.00000	85	3.82500	10	0.45000
7.13	Training of Parrents of CWSN	0.00200	800	1.60000		0.00000	800	1.60000		0.00000	2500	5.00000	200	0.40000
7.14	OTHERS (WORKSHOPS/MEETINGS Etc.)	1.25800	1	1.25760	1	1.25700	1	1.25960	1	1.24780	1	1.26735	1	1.25207
<b>Total Approved Budget (2008-09)</b>				<b>64.33800</b>		<b>33.43200</b>		<b>41.49000</b>		<b>37.47600</b>		<b>122.85000</b>		<b>57.72000</b>
<b>Total CWSN Children</b>			<b>10723</b>		<b>5572</b>		<b>6915</b>		<b>6246</b>		<b>20475</b>		<b>9620</b>	
<b>20 % of Total CWSN Children</b>			<b>2145</b>		<b>1114</b>		<b>1383</b>		<b>1249</b>		<b>4095</b>		<b>1924</b>	

**Bihar Education Project Council, Patna**  
Approved Activities under IED in Financial Year - 2008-09

S. No.	Activities	Unit Cost	Gopalganj		Jamui		Jehanabad		Kaimur		Katihar		Khagaria	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
7.01	SALARY OF RESOURCE TEACHER	0.07000	21	13.23000	21	11.76000	21	10.65820	21	13.23000	21	13.31240	21	16.17000
7.02	PROVISION OF AIDS & APPLIENCES	0.01093	200	2.18600	1774	19.38982	350	3.82550	487	5.32291	515	5.62895	482	5.26826
7.03	TRAINING OF COMMUNITY LEADERS	0.00030	700	0.21000	1677	0.50310	441	0.13230	1274	0.38220	600	0.18000	700	0.21000
7.04	20 DAYS TEACHERS TRAINING (VISUALLY IMPAIRED + HEARING IMPAIRED)	0.00100	50	1.00000	600	12.00000	50	1.00000	100	2.00000	50	1.00000	50	1.00000
7.05	ESTABLISHMENT/ EQUIPMENTS FOR RESOURCE CENTRE	2.00000	2	4.00000	2	4.00000	2	4.00000	2	4.00000	2	4.00000	2	4.00000
7.06	TEACHERS TRAINING (ON SAMARTH MODULE)	0.00120	470	0.56400	1550	1.86000	300	0.36000	3074	3.68880	600	0.72000	1500	1.80000
7.07	ORGANISATION OF ASSESSMENT CAMPS	0.20000	4	0.80000	6	1.20000	3	0.60000	3	0.60000	3	0.60000	3	0.60000
7.08	Residential Bridge Course for CWSN by NGOs	0.10000		0.00000	50	5.00000		0.00000		0.00000	0	0.00000		0.00000
7.09	30 Days Residential Bridge Course including School Dress for out of the school CWSN through DLO	0.01260	200	2.52000	400	5.04000	100	1.26000	160	2.01600	150	1.89000	200	2.52000
7.10	R & M OF AIDA & APPLIANCES	0.10000	2	0.20000	3	0.30000	2	0.20000	2	0.20000	3	0.30000	3	0.30000
7.11	Home based Educational Programme for Severe CWSN	0.02500		0.00000	15	2.25000		0.00000	10	1.50000		0.00000		0.00000
7.12	Foundation Training	0.00100		0.00000	70	3.15000		0.00000	40	1.80000		0.00000		0.00000
7.13	Training of Parrents of CWSN	0.00200		0.00000	1000	2.00000		0.00000	500	1.00000		0.00000		0.00000
7.14	OTHERS (WORKSHOPS/MEETINGS Etc.)	1.25800	1	1.25800	1	1.26108	1	1.25000	1	1.26809	1	1.25865	1	1.25774
<b>Total Approved Budget (2008-09)</b>				<b>25.96800</b>		<b>69.71400</b>		<b>23.28600</b>		<b>37.00800</b>		<b>28.89000</b>		<b>33.12600</b>
<b>Total CWSN Children</b>				<b>4328</b>		<b>11619</b>		<b>3881</b>		<b>6168</b>		<b>4367</b>		<b>5521</b>
<b>20 % of Total CWSN Children</b>				<b>866</b>		<b>2324</b>		<b>776</b>		<b>1234</b>		<b>873</b>		<b>1104</b>

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S. No.	Activities	Unit Cost	Kishanganj		Lakhisarai		Madhepura		Madhubani		Munger		Muzaffarpur	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
7.01	SALARY OF RESOURCE TEACHER	0.07000	21	13.23000	21	17.64000	21	13.23000	21	17.64000	21	13.23000	21	17.64000
7.02	PROVISION OF AIDS & APPLIENCES	0.01093	751	8.20843	900	9.83700	950	10.38350	500	5.46500	320	3.49760	1200	13.11600
7.03	TRAINING OF COMMUNITY LEADERS	0.00030	600	0.18000	2274	0.68220	800	0.24000	1200	0.36000	500	0.15000	6950	2.08500
7.04	20 DAYS TEACHERS TRAINING (VISUALLY IMPAIRED + HEARING IMPAIRED)	0.00100	200	4.00000	150	3.00000	100	2.00000	50	1.00000	50	1.00000	50	1.00000
7.05	ESTABLISHMENT/ EQUIPMENTS FOR RESOURCE CENTRE	2.00000	2	4.00000	1	2.00000	2	4.00000	2	4.00000	2	4.00000	2	4.00000
7.06	TEACHERS TRAINING (ON SAMARTH MODULE)	0.00120	1500	1.80000	325	0.39000	480	0.57600	2000	2.40000	500	0.60000	600	0.72000
7.07	ORGANISATION OF ASSESSMENT CAMPS	0.20000	4	0.80000	4	0.80000	3	0.60000	4	0.80000	3	0.60000	6	1.20000
7.08	Residential Bridge Course for CWSN by NGOs	0.10000		0.00000	100	10.00000		0.00000		0.00000		0.00000		0.00000
7.09	30 Days Residential Bridge Course including School Dress for out of the school CWSN through DLO	0.01260	487	6.13620	650	8.19000	400	5.04000	716	9.02160	200	2.52000	356	4.48560
7.10	R & M OF AIDA & APPLIANCES	0.10000	3	0.30000	4	0.40000	3	0.30000	3	0.30000	3	0.30000	3	0.30000
7.11	Home based Educational Programme for Severe CWSN	0.02500		0.00000	13	1.95000		0.00000	10	1.50000		0.00000		0.00000
7.12	Foundation Training	0.00100	20	0.90000	50	2.25000	15	0.67500	30	1.35000		0.00000		0.00000
7.13	Training of Parrents of CWSN	0.00200	300	0.60000	800	1.60000	300	0.60000	400	0.80000		0.00000		0.00000
7.14	OTHERS (WORKSHOPS/MEETINGS Etc.)	1.25800	1	1.26337	1	1.68080	1	1.26550	1	1.26340	1	1.24640	1	1.26340
<b>Total Approved Budget (2008-09)</b>				<b>41.41800</b>		<b>60.42000</b>		<b>38.91000</b>		<b>45.90000</b>		<b>27.14400</b>		<b>45.81000</b>
<b>Total CWSN Children</b>			<b>6903</b>		<b>10070</b>		<b>6485</b>		<b>7650</b>		<b>4524</b>		<b>7635</b>	
<b>20 % of Total CWSN Children</b>			<b>1381</b>		<b>2014</b>		<b>1297</b>		<b>1530</b>		<b>905</b>		<b>1527</b>	

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S. No.	Activities	Unit Cost	Nalanda		Nawada		Patna(Rural)		Patna(Urban)		Purnea		Rohtas	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
7.01	SALARY OF RESOURCE TEACHER	0.07000	21	17.64000	21	13.23000	21	17.64000	4	2.52000	21	14.33180	21	13.23000
7.02	PROVISION OF AIDS & APPLIENCES	0.01093	1300	14.20900	880	9.61840	750	8.19750		0.00000	1220	13.33460	1109	12.12137
7.03	TRAINING OF COMMUNITY LEADERS	0.00030	22796	6.83880	3900	1.17000	600	0.18000	100	0.03000	18000	5.40000	5600	1.68000
7.04	20 DAYS TEACHERS TRAINING (VISUALLY IMPAIRED + HEARING IMPAIRED)	0.00100	750	15.00000	150	3.00000	150	3.00000	25	0.50000	800	16.00000	100	2.00000
7.05	ESTABLISHMENT/ EQUIPMENTS FOR RESOURCE CENTRE	2.00000	2	4.00000	2	4.00000	2	4.00000	0	0.00000	2	4.00000	2	4.00000
7.06	TEACHERS TRAINING (ON SAMARTH MODULE)	0.00120	8000	9.60000	500	0.60000	800	0.96000	100	0.12000	6500	7.80000	1000	1.20000
7.07	ORGANISATION OF ASSESSMENT CAMPS	0.20000	10	2.00000	4	0.80000	5	1.00000	1	0.20000	8	1.60000	4	0.80000
7.08	Residential Bridge Course for CWSN by NGOs	0.10000	190	19.00000	80	8.00000	50	5.00000		0.00000	100	10.00000		0.00000
7.09	30 Days Residential Bridge Course including School Dress for out of the school CWSN through DLO	0.01260	1100	13.86000	278	3.50280	300	3.78000	100	1.26000	460	5.79600	300	3.78000
7.10	R & M OF AIDA & APPLIANCES	0.10000	3	0.30000	3	0.30000	3	0.30000		0.00000	3	0.30000	3	0.30000
7.11	Home based Educational Programme for Severe CWSN	0.02500	30	4.50000	10	1.50000		0.00000		0.00000	5	0.75000		0.00000
7.12	Foundation Training	0.00100	100	4.50000	40	1.80000		0.00000		0.00000	30	1.35000		0.00000
7.13	Training of Parrents of CWSN	0.00200	2825	5.65000	500	1.00000		0.00000		0.00000	400	0.80000	300	0.60000
7.14	OTHERS (WORKSHOPS/MEETINGS Etc.)	1.25800	1	1.26420	1	1.26680	1	1.32050	1	1.10600	1	1.26560	1	1.25663
<b>Total Approved Budget (2008-09)</b>				<b>118.36200</b>		<b>49.78800</b>		<b>45.37800</b>		<b>5.73600</b>		<b>82.72800</b>		<b>40.96800</b>
<b>Total CWSN Children</b>			<b>19727</b>		<b>8298</b>		<b>7563</b>		<b>956</b>		<b>13788</b>		<b>6828</b>	
<b>20 % of Total CWSN Children</b>			<b>3945</b>		<b>1660</b>		<b>1513</b>		<b>191</b>		<b>2758</b>		<b>1366</b>	

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S. No.	Activities	Unit Cost	Saharsa		Samastipur		Saran		Sheikhpura		Sheohar		Sitamarhi	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
7.01	SALARY OF RESOURCE TEACHER	0.07000	21	13.23000	21	17.64000	21	13.23000	12	7.56000	8	4.50946	21	13.23000
7.02	PROVISION OF AIDS & APPLIENCES	0.01093	506	5.53058	1575	17.21475	980	10.71140	389	4.25177	200	2.18600	510	5.57430
7.03	TRAINING OF COMMUNITY LEADERS	0.00030	800	0.24000	4000	1.20000	800	0.24000	1236	0.37080	500	0.15000	6000	1.80000
7.04	20 DAYS TEACHERS TRAINING (VISUALLY IMPAIRED + HEARING IMPAIRED)	0.00100	50	1.00000	300	6.00000	100	2.00000	40	0.80000	40	0.80000	50	1.00000
7.05	ESTABLISHMENT/ EQUIPMENTS FOR RESOURCE CENTRE	2.00000	2	4.00000	2	4.00000	2	4.00000	1	2.00000	1	2.00000	2	4.00000
7.06	TEACHERS TRAINING (ON SAMARTH MODULE)	0.00120	600	0.72000	2000	2.40000	800	0.96000	1175	1.41000	400	0.48000	600	0.72000
7.07	ORGANISATION OF ASSESSMENT CAMPS	0.20000	3	0.60000	10	2.00000	4	0.80000	2	0.40000	2	0.40000	4	0.80000
7.08	Residential Bridge Course for CWSN by NGOs	0.10000		0.00000	100	10.00000		0.00000	50	5.00000		0.00000		0.00000
7.09	30 Days Residential Bridge Course including School Dress for out of the school CWSN through DLO	0.01260	300	3.78000	1200	15.12000	400	5.04000	400	5.04000	140	1.76400	400	5.04000
7.10	R & M OF AIDA & APPLIANCES	0.10000	3	0.30000	3	0.30000	3	0.30000	1	0.10000		0.00000	3	0.30000
7.11	Home based Educational Programme for Severe CWSN	0.02500		0.00000	15	2.25000		0.00000	10	1.50000		0.00000		0.00000
7.12	Foundation Training	0.00100		0.00000	40	1.80000		0.00000	20	0.90000		0.00000		0.00000
7.13	Training of Parrents of CWSN	0.00200		0.00000		0.00000		0.00000	400	0.80000		0.00000		0.00000
7.14	OTHERS (WORKSHOPS/MEETINGS Etc.)	1.25800	1	1.25942	1	1.28525	1	1.25660	1	1.22343	1	0.23854	1	1.26170
<b>Total Approved Budget (2008-09)</b>				<b>30.66000</b>		<b>81.21000</b>		<b>38.53800</b>		<b>31.35600</b>		<b>12.52800</b>		<b>33.72600</b>
<b>Total CWSN Children</b>			<b>5110</b>		<b>13535</b>		<b>6423</b>		<b>5226</b>		<b>2088</b>		<b>5621</b>	
<b>20 % of Total CWSN Children</b>			<b>1022</b>		<b>2707</b>		<b>1285</b>		<b>1045</b>		<b>418</b>		<b>1124</b>	

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S. No.	Activities	Unit Cost	Siwan		Supaul		Vaishali		West Champaran		Grand Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	New Fin.
7.01	SALARY OF RESOURCE TEACHER	0.07000	21	11.76000	21	11.76000	21	17.64000	21	13.31434	759	531.510
7.02	PROVISION OF AIDS & APPLIENCES	0.01093	525	5.73825	710	7.76030	1722	18.82146	12	0.34316	31579	345.370
7.03	TRAINING OF COMMUNITY LEADERS	0.00030	822	0.24660	1479	0.44370	7000	2.10000	11055	3.31650	170533	51.150
7.04	20 DAYS TEACHERS TRAINING (VISUALLY IMPAIRED + HEARING IMPAIRED)	0.00100	50	1.00000	100	2.00000	200	4.00000	500	10.00000	8248	164.960
7.05	ESTABLISHMENT/ EQUIPMENTS FOR RESOURCE CENTRE	2.00000	1	2.00000	1	2.00000	2	4.00000	3	6.00000	74	148.000
7.06	TEACHERS TRAINING (ON SAMARTH MODULE)	0.00120	1100	1.32000	1000	1.20000	3000	3.60000	1600	1.92000	75631	90.757
7.07	ORGANISATION OF ASSESSMENT CAMPS	0.20000	3	0.60000	3	0.60000	5	1.00000	10	2.00000	186	37.200
7.08	Residential Bridge Course for CWSN by NGOs	0.10000		0.00000		0.00000	50	5.00000	50	5.00000	1500	150.000
7.09	30 Days Residential Bridge Course including School Dress for out of the school CWSN through DLO	0.01260	200	2.52000	300	3.78000	700	8.82000	400	5.04000	15232	191.923
7.10	R & M OF AIDA & APPLIANCES	0.10000	3	0.30000	3	0.30000	3	0.30000	3	0.30000	105	10.500
7.11	Home based Educational Programme for Severe CWSN	0.02500		0.00000		0.00000		0.00000	10	1.50000	250	37.500
7.12	Foundation Training	0.00100		0.00000	50	2.25000		0.00000	50	2.25000	975	43.875
7.13	Training of Parrents of CWSN	0.00200		0.00000	400	0.80000	300	0.60000		0.00000	15225	30.450
7.14	OTHERS (WORKSHOPS/MEETINGS Etc.)	1.25800	1	1.26315	1	1.25800	1	1.25854	1	1.25800	38	47.804
<b>Total Approved Budget (2008-09)</b>				<b>26.74800</b>		<b>34.15200</b>		<b>67.14000</b>		<b>52.24200</b>		<b>1881.00000</b>
<b>Total CWSN Children</b>			<b>4458</b>		<b>5692</b>		<b>11190</b>		<b>8707</b>		<b>313500</b>	
<b>20 % of Total CWSN Children</b>			<b>892</b>		<b>1138</b>		<b>2238</b>		<b>1741</b>		<b>62700</b>	