

Bihar Education Project Council, Patna
Approved Activities under Management in Financial Year- 2008-09

S. No.	Activities	Unit Cost	Unit Description	Araria		Recommend ed	Aurangabad		Recommend ed	Banka		Recommend ed	Begusarai		Recommend ed	Bhagalpur		Recommend ed	
				Phy.	Fin.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
J. Management, MIS & Media																			
(a) Management																			
[i]	Salary for Officers and Staff including Statutory Provisions		Per District	1	44.000	44.00000	1	40.000	40.00000	1	50.000	50.00000	1	40.792	40.79200	1	50.000	50.00000	
[ii]	Salary for BRC Staff		Per District	1	20.000	20.00000	1	15.628	15.62800	1	16.000	16.00000	1	11.000	11.00000	1	25.000	25.00000	
[iii]	Honorarium to Resource Group Members	.050/.75/1.0	Per District	1	0.500	0.50000	1	0.750	0.75000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	
[iv]	Liveries for Staff	0.00500	Per Staff	12	0.060	0.06000	14	0.070	0.07000	10	0.050	0.05000	21	0.105	0.10500	19	0.095	0.09500	
[v]	Rent for Hired Office Building	0.075/.12/.15	Per Month	1	0.900	0.90000	1	1.440	1.44000	1	1.440	1.44000	1	1.440	1.44000	1	1.440	1.44000	
[vi]	Hiring of Vehicle Including POL (for 3/4Vehicle)	4.32/5.76	Per Vehicle	3	4.320	4.32000	4	5.760	5.76000	4	5.760	5.76000	4	5.760	5.76000	1	0.100	0.10000	
[vii]	Vehicle POL for DPEP Distrcit (Rs. 75000 per running Vehicle, Max. Rs. 2.50 Lacs)	2.25/2.5	Per Vehicle	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000		0.000	0.00000	1	2.500	2.50000	
[viii]	Repair & Maintenance of Vehicle(DPEP District)	1.50000	Per District	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000	1	1.500	1.50000	
[ix]	Procurement of Office Equipment	.50/.75/1.0	Per District	1	0.500	0.50000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	
[x]	Procurement of Office Furniture	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	
[xi]	Repair & Maintenance of Office Equipmen	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	
[xii]	Repair & Maintenance of Furniture/ Fixtures	0.10000	Per District	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	
[xiii]	Telephone/ FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	0.40000	Per District	1	0.400	0.40000	1	0.400	0.40000	1	0.400	0.40000	1	0.400	0.40000	1	0.400	0.40000	
[xiv]	Operating Expenses/ Contingency	1/1.5/2	Per District	1	1.000	1.00000	1	1.500	1.50000	1	1.500	1.50000	1	2.000	2.00000	1	2.000	2.00000	
[xv]	Electricity & Water Charges	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	
[xvi]	Stationary/ Consumables for Office	0.25/0.40/0.50	Per District	1	0.250	0.25000	1	0.500	0.50000	1	0.400	0.40000	1	0.500	0.50000	1	0.500	0.50000	
[xvii]	TA/DA	2/2.5/3	Per District	1	2.000	2.00000	1	2.000	2.00000	1	2.500	2.50000	1	2.500	2.50000	1	2.500	2.50000	
[xviii]	Publication of appointment/ Procurement/ Advertisement	0.50/0.75/1.0	Per District	1	0.500	0.50000	1	0.750	0.75000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	
[xix]	Bank Commission / Postal Charges	.05/.1	Per District	1	0.050	0.05000	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	
[xx]	Insurance of office Equipment/ Vehicle	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	
[xxi]	Generator Running (Rs. 200X312 days)	0.93600	Per District	1	0.936	0.93600	1	0.936	0.93600	1	0.936	0.93600	1	0.936	0.93600	1	0.936	0.93600	
[xxii]	Audit Fee/ Audit of VSS	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	
[xxiii]	Workshop/ Meeting/Training (CW)	0.50/0.75/1.0	Per District	1	0.500	0.50000	1	0.750	0.75000	1	0.500	0.50000	1	1.000	1.00000	1	1.000	1.00000	
[xxiv]	Others(Trg. Of BNS/Empowerment of NGO etc.)	0.5	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	
[xxv]	Hon. To ECE ASRG	1.26	Per District	1	1.260	1.26000	1	1.260	1.26000	1	1.260	1.26000	1	1.260	1.26000	1	1.260	1.26000	
[xxvi]	Meeting of Tech. Supervisors (24 x 12)	0.25000	Per District	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	
[xxvii]	Community Mob. For Girls Education	0.10000	Per MCS	63	6.300	6.30000	115	11.500	11.50000	100	10.000	10.00000	112	11.200	11.20000	71	7.100	7.10000	
				Sub-Total (a)															
					87.326	87.32600		88.194	88.19400		97.696	97.69600		85.843	85.84300		103.281	103.28100	
(b) Strengthening of VSS/PRIIs																			
[i]	1 Day Orientation of VSS Members	0.00250	Per School	1495	3.738	3.73750	1534	3.835	3.83500	1500	3.750	3.75000	1840	4.600	4.60000	1825	4.563	4.56250	
[ii]	Half Yearly workshop of VSS/PRI/NGO at Block Level	0.00030	Per Person	1200	0.360	0.36000	4844	1.453	1.45320	3333	1.000	0.99990	855	0.257	0.25650	0	0.000	0.00000	
[iii]	Identification Workshop	0.00500	Per Block	9	0.045	0.04500	11	0.055	0.05500	11	0.055	0.05500	18	0.090	0.09000	16	0.080	0.08000	
[iv]	1 Day non-residential training of trainers/RPs	0.00030	Per Person	40	0.012	0.01200	40	0.012	0.01200	80	0.024	0.02400	40	0.012	0.01200	40	0.012	0.01200	
[v]	4 Days residential training of trainers/RPs	0.16700	Per Batch	2	0.334	0.33400	2	0.334	0.33400	3	0.501	0.50100	1	0.167	0.16700	3	0.501	0.50100	
[vi]	Award to School(Per Block)	0.10000	Per Block	9	0.900	0.00000	11	1.100	0.00000	11	1.100	0.00000	18	1.800	0.00000	16	1.600	0.00000	
[vii]	Print materil for community memberTraining	0.00400	Per Batch	1	0.004	0.00400	1	0.004	0.00400	2	0.008	0.00800	1	0.004	0.00400	1	0.004	0.00400	
[viii]	2 days non Residential Technical Training to VSS	0.00060	Per Person	500	0.300	0.30000	500	0.300	0.30000	500	0.300	0.30000	500	0.300	0.30000	500	0.300	0.30000	
Sub-total (b - VSS/PRIIs)					5.693	4.79250		7.093	5.99320		6.738	5.63790		7.230	5.42950		7.060	5.45950	

Bihar Education Project Council, Patna
Approved Activities under Management in Financial Year- 2008-09

S. No.	Activities	Unit Cost	Unit Description	Araria		Recommen	Aurangabad		Recommen	Banka		Recommen	Begusarai		Recommen	Bhagalpur		Recommen
				Phy.	Fin.	ed	Phy.	Fin.	ed	Phy.	Fin.	ed	Phy.	Fin.	ed	Phy.	Fin.	ed
J. Management, MIS & Media																		
(c) MIS																		
[i]	Establishment of MIS at Block Level(BIC) MODEL-I	1.74000	Per BIC/Per Annum	0	0.000	0.00000	0	0.000	0.00000	11	19.140	19.14000	2	3.480	3.48000	10	17.400	17.40000
[ii]	Establishment of MIS at Block Level(BIC) MODEL-II	1.20000	Per BIC/Per Annum	9	10.800	10.80000	11	13.200	13.20000	0	0.000	0.00000	16	19.200	19.20000	6	7.200	7.20000
[iii]	Upgradation/Strengthening of MIS	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000
[iv]	Computer Equipment(Hardware etc.) for DLO	.025/0.50	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
[v]	Purchase/Upgradation of Computer Software for DLO	0.25000	Per District	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000
[vi]	Computer Cosumables	0.50/0.75	Per Annum	1	0.500	0.50000	1	0.500	0.50000	1	0.750	0.75000	1	0.750	0.75000	1	0.750	0.75000
[vii]	Dev./Maint. Of Website at DLO	0.20000	Per District	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000
[viii]	Preparation of AWP&B	0.20000	Per District	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000
[ix]	Contingency & Others	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
Sub-total (c - MIS)					13.950	13.95000		16.350	16.35000		22.540	22.54000		26.080	26.08000		28.000	28.00000
(d) Media																		
[i]	Bal Mela at CRC Level	0.05500	Per CRC	86	4.730	4.73000	115	6.325	6.32500	100	5.500	5.50000	135	7.425	7.42500	108	5.940	5.94000
[ii]	Bal Mela at BRC Level	0.10000	Per BRC	9	0.900	0.90000	11	1.100	1.10000	11	1.100	1.10000	18	1.800	1.80000	16	1.600	1.60000
[iii]	Bal Mela at District Level	0.25000	Per District	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000
[iv]	Enrolment Campaign	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
[v]	Special Campaign	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000
[vi]	Hoarding/ Poster/ Pumphlets/ Wall Writings	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
[vii]	Educational Magazine/ Newsletters	0.20000	Per District	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000
[viii]	Advertisement/ Publication	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000
[ix]	Documentation	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000
[x]	Demonstration & Capacity Building of Cultural groups/Team for Mobilisation	0.20400	Per Batch	10	2.040	2.04000	5	1.020	1.02000	30	6.120	6.12000	3	0.612	0.61200	5	1.020	1.02000
[xi]	Cable Transmission	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
[xii]	DLO Library	0.25000	Per District	1	0.250	0.00000	1	0.250	0.00000	1	0.250	0.00000	1	0.250	0.00000	1	0.250	0.00000
[xiii]	BRC Library	0.10000	Per BRC	9	0.900	0.00000	11	1.100	0.00000	11	1.100	0.00000	18	1.800	0.00000	16	1.600	0.00000
[xiv]	Strengthening of Bal-Sansad	0.00100	Per School	1614	1.614	1.61400	2066	2.066	2.06600	1883	1.883	1.88300	1537	1.537	1.53700	1847	1.847	1.84700
[xv]	Intervention/Strengthening of Mushhar Children/Community	0.06000	Per Mushhar Tola	788	47.280	47.28000	2	0.120	0.12000	94	5.640	5.64000	215	12.900	12.90000	129	7.740	7.74000
[xvi]	Regular On-site support by Sanyojika	0.12000	Per MCS	63	7.560	7.56000	115	13.800	13.80000	100	12.000	12.00000	112	13.440	13.44000	71	8.520	8.52000
[xvii]	Others(Contingency)	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
Sub-total (d - Med)					70.724	69.57400		31.231	29.88100		39.043	37.69300		45.214	43.16400		33.967	32.11700
Grand Total - Mgt.Cost					177.693	175.64250		142.868	140.41820		166.017	163.56690		164.367	160.51650		172.308	168.85750
(e) Learning Enhancement Programme (LEP)																		
[i]	Documentation & Sharing of Good Practice and recognition	1.00000	Per District	1	1.000	0.00000	1	1.000	0.00000	1	1.000	0.00000	1	1.000	0.00000	1	1.000	0.00000
[ii]	Science & Math demo weeks at U.Primary School Level	0.01600	Per Upper Primary Sch.	424	6.784	0.00000	633	10.128	0.00000	587	9.392	0.00000	487	7.792	0.00000	589	9.424	0.00000
[iii]	Science & Math demo weeks at District Level	0.20000	Per District	1	0.200	0.00000	1	0.200	0.00000	1	0.200	0.00000	1	0.200	0.00000	1	0.200	0.00000
[iv]	Piloting og Activity Based Learning (ABL) in selected schools	5.00000	Per District	1	5.000	0.00000	1	5.000	0.00000	1	5.000	0.00000	1	5.000	0.00000	1	5.000	0.00000
[v]	Reading Demonstartion weeks in schools at Cluster & Block Level	0.01000	Per BRC/CRC	95	0.950	0.00000	126	1.260	0.00000	111	1.110	0.00000	153	1.530	0.00000	124	1.240	0.00000
[vi]	Mathematics & Science Labs. In UP Schools	45.00000	Per District (100 School)	1	45.000	0.00000	1	45.000	0.00000	1	45.000	0.00000	1	45.000	0.00000	1	45.000	0.00000
[vii]	Reading Promotion Programme for Class I and Class-II (As per DISE 2006)	0.00050	Per Child	168448	84.224	84.22400	158310	79.155	79.15500	107057	53.529	53.52850	218572	109.286	109.28600	163313	81.657	81.65650
Sub-total (e - LEP)					143.158	84.22400		141.743	79.15500		115.231	53.52850		169.808	109.28600		143.521	81.65650
Total Proposed budget: F.Y. 2008-09(MGT)		TOTAL : (a to e)		1	320.851	259.86650	1	284.611	219.57320	1	281.247	217.09540	1	334.175	269.80250	1	315.828	250.51400

Bihar Education Project Council, Patna
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S. No.	Activities	Unit Cost	Unit Description	Bhojpur		Recommend ed	Buxar		Recommend ed	Darbhanga		Recommend ed	East Champaran		Recommend ed	Gaya		Recommend ed	
				Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	
J. Management, MIS & Media																			
(a) Management																			
[i]	Salary for Officers and Staff including Statutory Provisions		Per District	1	50.000	50.00000	1	50.000	50.00000	1	40.000	40.00000	1	62.000	62.00000	1	50.000	50.00000	
[ii]	Salary for BRC Staff		Per District	1	20.000	20.00000	1	25.000	25.00000	1	16.000	16.00000	1	32.000	32.00000	1	31.830	31.83000	
[iii]	Honorarium to Resource Group Members	.050/.75/1.0	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	
[iv]	Liveries for Staff	0.00500	Per Staff	20	0.100	0.10000	20	1.200	1.20000	21	0.105	0.10500	30	0.150	0.15000	25	0.125	0.12500	
[v]	Rent for Hired Office Building	0.075/.12/.15	Per Month	1	1.440	1.44000	1	1.440	1.44000	1	1.440	1.44000	1	1.800	1.80000	1	1.440	1.44000	
[vi]	Hiring of Vehicle Including POL (for 3/4Vehicle)	4.32/5.76	Per Vehicle	1	1.440	1.44000	4	5.760	5.76000	1	0.200	0.20000	4	5.760	5.76000	2	2.880	2.88000	
[vii]	Vehicle POL for DPEP Distrcit (Rs. 75000 per running Vehicle, Max. Rs. 2.50 Lacs)	2.25/2.5	Per Vehicle	1	2.500	2.50000	0	0.000	0.00000	1	2.500	2.50000	0	0.000	0.00000	1	2.500	2.50000	
[viii]	Repair & Maintenance of Vehicle(DPEP District)	1.50000	Per District	1	1.500	1.50000	0	0.000	0.00000	1	1.500	1.50000	0	0.000	0.00000	1	1.500	1.50000	
[ix]	Procurement of Office Equipment	.50/.75/1.0	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	
[x]	Procurement of Office Furniture	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	
[xi]	Repair & Maintenance of Office Equipmen	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	
[xii]	Repair & Maintenance of Furniture/ Fixtures	0.10000	Per District	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	
[xiii]	Telephone/ FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	0.40000	Per District	1	0.400	0.40000	1	0.400	0.40000	1	0.400	0.40000	1	0.400	0.40000	1	0.400	0.40000	
[xiv]	Operating Expenses/ Contingency	1/1.5/2	Per District	1	2.000	2.00000	1	2.000	2.00000	1	2.000	2.00000	1	2.000	2.00000	1	2.000	2.00000	
[xv]	Electricity & Water Charges	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	
[xvi]	Stationary/ Consumables for Office	0.25/0.40/0.50	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	
[xvii]	TA/DA	2/2.5/3	Per District	1	3.000	3.00000	1	3.000	3.00000	1	3.000	3.00000	1	3.000	3.00000	1	3.000	3.00000	
[xviii]	Publication of appointment/ Procurement/ Advertisement	0.50/0.75/1.0	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	
[xix]	Bank Commission / Postal Charges	.05/.1	Per District	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	
[xx]	Insurance of office Equipment/ Vehicle	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	
[xxi]	Generator Running (Rs. 200X312 days)	0.93600	Per District	1	0.936	0.93600	1	0.936	0.93600	1	0.936	0.93600	1	0.936	0.93600	1	0.936	0.93600	
[xxii]	Audit Fee/ Audit of VSS	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	
[xxiii]	Workshop/ Meeting/Training (CW)	0.50/0.75/1.0	Per District	1	0.750	0.75000	1	0.750	0.75000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	
[xxiv]	Others(Trg. Of BNS/Empowerment of NGO etc.)	0.5	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	
[xxv]	Hon. To ECE ASRG	1.26	Per District	1	1.260	1.26000	1	1.260	1.26000	1	1.260	1.26000	1	1.260	1.26000	1	1.260	1.26000	
[xxvi]	Meeting of Tech. Supervisors (24 x 12)	0.25000	Per District	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	
[xxvii]	Community Mob. For Girls Education	0.10000	Per MCS	131	13.100	13.10000	73	7.300	7.30000	153	15.300	15.30000	187	18.700	18.70000	137	13.700	13.70000	
				Sub-Total (a)															
					105.876	105.87600		106.496	106.49600		93.091	93.09100		136.456	136.45600		120.021	120.02100	
(b) Strengthening of VSS/PRIIs																			
[i]	1 Day Orientation of VSS Members	0.00250	Per School	1765	4.413	4.41250	1117	2.793	2.79250	2243	5.608	5.60750	2969	7.423	7.42250	2977	7.443	7.44250	
[ii]	Half Yearly workshop of VSS/PRI/NGO at Block Level	0.00030	Per Person	540	0.162	0.16200	540	0.162	0.16200	2243	0.673	0.67290	540	0.162	0.16200	5952	1.786	1.78560	
[iii]	Identification Workshop	0.00500	Per Block	14	0.070	0.07000	11	0.055	0.05500	18	0.090	0.09000	27	0.135	0.13500	24	0.120	0.12000	
[iv]	1 Day non-residential training of trainers/RPs	0.00030	Per Person	160	0.048	0.04800	160	0.048	0.04800	80	0.024	0.02400	160	0.048	0.04800	160	0.048	0.04800	
[v]	4 Days residential training of trainers/RPs	0.16700	Per Batch	2	0.334	0.33400	2	0.334	0.33400	2	0.334	0.33400	2	0.334	0.33400	2	0.334	0.33400	
[vi]	Award to School(Per Block)	0.10000	Per Block	14	1.400	0.00000	11	1.100	0.00000	18	1.800	0.00000	27	2.700	0.00000	24	2.400	0.00000	
[vii]	Print materil for community memberTraining	0.00400	Per Batch	4	0.016	0.01600	4	0.016	0.01600	2	0.008	0.00800	4	0.016	0.01600	4	0.016	0.01600	
[viii]	2 days non Residential Technical Training to VSS	0.00060	Per Person	500	0.300	0.30000	500	0.300	0.30000	500	0.300	0.30000	500	0.300	0.30000	500	0.300	0.30000	
Sub-total (b - VSS/PRIIs)					6.743	5.34250		4.808	3.70750		8.836	7.03640		11.118	8.41750		12.446	10.04610	

Bihar Education Project Council, Patna
Approved Activities under Management in Financial Year- 2008-09

S. No.	Activities	Unit Cost	Unit Description	Bhojpur		Recommen	Buxar		Recommen	Darbhanga		Recommen	East Champaran		Recommen	Gaya		Recommen
				Phy.	Fin.	ed	Phy.	Fin.	ed	Phy.	Fin.	ed	Phy.	Fin.	ed	Phy.	Fin.	ed
J. Management, MIS & Media																		
(c) MIS																		
[i]	Establishment of MIS at Block Level(BIC) MODEL-I	1.74000	Per BIC/Per Annum	0	0.000	0.00000	5	8.700	8.70000	6	10.440	10.44000	27	46.980	46.98000	24	41.760	41.76000
[ii]	Establishment of MIS at Block Level(BIC) MODEL-II	1.20000	Per BIC/Per Annum	14	16.800	16.80000	6	7.200	7.20000	12	14.400	14.40000	0	0.000	0.00000	0	0.000	0.00000
[iii]	Upgradation/Strengthening of MIS	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000
[iv]	Computer Equipment(Hardware etc.) for DLO	.025/0.50	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
[v]	Purchase/Upgradation of Computer Software for DLO	0.25000	Per District	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000
[vi]	Computer Cosumables	0.50/0.75	Per Annum	1	0.750	0.75000	1	0.750	0.75000	1	0.500	0.50000	1	0.750	0.75000	1	0.750	0.75000
[vii]	Dev./Maint. Of Website at DLO	0.20000	Per District	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000
[viii]	Preparation of AWP&B	0.20000	Per District	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000
[ix]	Contingency & Others	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
Sub-total (c - MIS)					20.200	20.20000		19.300	19.30000		27.990	27.99000		50.380	50.38000		45.160	45.16000
(d) Media																		
[i]	Bal Mela at CRC Level	0.05500	Per CRC	131	7.205	7.20500	73	4.015	4.01500	180	9.900	9.90000	207	11.385	11.38500	149	8.195	8.19500
[ii]	Bal Mela at BRC Level	0.10000	Per BRC	14	1.400	1.40000	11	1.100	1.10000	18	1.800	1.80000	27	2.700	2.70000	24	2.400	2.40000
[iii]	Bal Mela at District Level	0.25000	Per District	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000
[iv]	Enrolment Campaign	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
[v]	Special Campaign	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000
[vi]	Hoarding/ Poster/ Pumphlets/ Wall Writings	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
[vii]	Educational Magazine/ Newsletters	0.20000	Per District	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000
[viii]	Advertisement/ Publication	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000
[ix]	Documentation	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000
[x]	Demonstration & Capacity Building of Cultural groups/Team for Mobilisation	0.20400	Per Batch	10	2.040	2.04000	10	2.040	2.04000	10	2.040	2.04000	10	2.040	2.04000	10	2.040	2.04000
[xi]	Cable Transmission	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
[xii]	DLO Library	0.25000	Per District	1	0.250	0.00000	1	0.250	0.00000	1	0.250	0.00000	1	0.250	0.00000	1	0.250	0.00000
[xiii]	BRC Library	0.10000	Per BRC	14	1.400	0.00000	11	1.100	0.00000	18	1.800	0.00000	27	2.700	0.00000	24	2.400	0.00000
[xiv]	Strengthening of Bal-Sansad	0.00100	Per School	2006	2.006	2.00600	1176	1.176	1.17600	2277	2.277	2.27700	3094	3.094	3.09400	3016	3.016	3.01600
[xv]	Intervention/Strengthening of Mushhar Children/Community	0.06000	Per Mushhar Tola	209	12.540	12.54000	36	2.160	2.16000	480	28.800	28.80000	266	15.960	15.96000	248	14.880	14.88000
[xvi]	Regular On-site support by Sanyojika	0.12000	Per MCS	131	15.720	15.72000	73	8.760	8.76000	153	18.360	18.36000	187	22.440	22.44000	137	16.440	16.44000
[xvii]	Others(Contingency)	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
Sub-total (d - Med)					48.011	46.36100		26.051	24.70100		70.677	68.62700		66.019	63.06900		55.071	52.42100
Grand Total - Mgt-Cost					180.830	177.77950		156.655	154.20450		200.594	196.74440		263.973	258.32250		232.698	227.64810
(e) Learning Enhancement Programme (LEP)																		
[i]	Documentation & Sharing of Good Practice and recognition	1.00000	Per District	1	1.000	0.00000	1	1.000	0.00000	1	1.000	0.00000	1	1.000	0.00000	1	1.000	0.00000
[ii]	Science & Math demo weeks at U.Primary School Level	0.01600	Per Upper Primary Sch.	602	9.632	0.00000	359	5.744	0.00000	678	10.848	0.00000	966	15.456	0.00000	970	15.520	0.00000
[iii]	Science & Math demo weeks at District Level	0.20000	Per District	1	0.200	0.00000	1	0.200	0.00000	1	0.200	0.00000	1	0.200	0.00000	1	0.200	0.00000
[iv]	Piloting of Activity Based Learning (ABL) in selected schools	5.00000	Per District	1	5.000	0.00000	1	5.000	0.00000	1	5.000	0.00000	1	5.000	0.00000	1	5.000	0.00000
[v]	Reading Demonstration weeks in schools at Cluster & Block Level	0.01000	Per BRC/CRC	145	1.450	0.00000	84	0.840	0.00000	198	1.980	0.00000	234	2.340	0.00000	173	1.730	0.00000
[vi]	Mathematics & Science Labs. In UP Schools	45.00000	Per District (100 School)	1	45.000	0.00000	1	45.000	0.00000	1	45.000	0.00000	1	45.000	0.00000	1	45.000	0.00000
[vii]	Reading Promotion Programme for Class I and Class-II (As per DISE 2006)	0.00050	Per Child	221903	110.952	110.95150	103101	51.551	51.55050	208929	104.465	104.46450	313153	156.577	156.57650	266896	133.448	133.44800
Sub-total (e - LEP)					173.234	110.95150		109.335	51.55050		168.493	104.46450		225.573	156.57650		201.898	133.44800
Total Proposed budget: F.Y. 2008-09(MGT)		TOTAL : (a to e)		1	354.063	288.73100	1	265.989	205.75500	1	369.087	301.20890	1	489.545	414.89900	1	434.596	361.09610

Bihar Education Project Council, Patna
Approved Activities under Management in Financial Year- 2008-09

S. No.	Activities	Unit Cost	Unit Description	Gopalganj		Recommend ed	Jamui		Recommend ed	Jehanabad		Recommend ed	Kaimur		Recommend ed	Khagaria		Recommend ed	
				Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	
J. Management, MIS & Media																			
(a) Management																			
[i]	Salary for Officers and Staff including Statutory Provisions		Per District	1	52.000	52.00000	1	45.000	45.00000	1	50.000	50.00000	1	40.000	40.00000	1	40.000	40.00000	
[ii]	Salary for BRC Staff		Per District	1	22.000	22.00000	1	30.000	30.00000	1	20.000	20.00000	1	17.040	17.04000	1	16.000	16.00000	
[iii]	Honorarium to Resource Group Members	.050/75/1.0	Per District	1	1.000	1.00000	1	0.500	0.50000	1	0.750	0.75000	1	1.000	1.00000	1	0.500	0.50000	
[iv]	Liveries for Staff	0.00500	Per Staff	30	0.150	0.15000	13	0.065	0.06500	1	0.080	0.08000	14	0.070	0.07000	1	0.005	0.00500	
[v]	Rent for Hired Office Building	0.075/12/1.15	Per Month	1	1.800	1.80000	1	0.900	0.90000	1	1.440	1.44000	1	1.440	1.44000	1	0.900	0.90000	
[vi]	Hiring of Vehicle Including POL (for 3/4Vehicle)	4.32/5.76	Per Vehicle	4	5.760	5.76000	4	5.760	5.76000	4	5.760	5.76000	4	5.760	5.76000	3	4.320	4.32000	
[vii]	Vehicle POL for DPEP Distrcit (Rs. 75000 per running Vehicle, Max. Rs. 2.50 Lacs)	2.25/2.5	Per Vehicle	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000	
[viii]	Repair & Maintenance of Vehicle(DPEP District)	1.50000	Per District	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000	
[ix]	Procurement of Office Equipment	.50/75/1.0	Per District	1	1.000	1.00000	1	1.000	1.00000	1	0.750	0.75000	1	1.000	1.00000	1	0.500	0.50000	
[x]	Procurement of Office Furniture	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	
[xi]	Repair & Maintenance of Office Equipment	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	
[xii]	Repair & Maintenance of Furniture/ Fixtures	0.10000	Per District	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	
[xiii]	Telephone/ FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	0.40000	Per District	1	0.400	0.40000	1	0.400	0.40000	1	0.400	0.40000	1	0.400	0.40000	1	0.400	0.40000	
[xiv]	Operating Expenses/ Contingency	1/1.5/2	Per District	1	2.000	2.00000	1	1.000	1.00000	1	1.500	1.50000	1	1.500	1.50000	1	1.000	1.00000	
[xv]	Electricity & Water Charges	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	
[xvi]	Stationary/ Consumables for Office	0.25/0.40/0.50	Per District	1	0.500	0.50000	1	0.250	0.25000	1	0.400	0.40000	1	0.400	0.40000	1	0.250	0.25000	
[xvii]	TA/DA	2/2.5/3	Per District	1	3.000	3.00000	1	2.000	2.00000	1	2.000	2.00000	1	2.000	2.00000	1	2.000	2.00000	
[xviii]	Publication of appointment/ Procurement/ Advertisement	0.50/0.75/1.0	Per District	1	1.000	1.00000	1	0.750	0.75000	1	0.750	0.75000	1	0.750	0.75000	1	0.500	0.50000	
[xix]	Bank Commission / Postal Charges	.05/1	Per District	1	0.100	0.10000	1	0.050	0.05000	1	0.100	0.10000	1	0.100	0.10000	1	0.050	0.05000	
[xx]	Insurance of office Equipment/ Vehicle	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	
[xxi]	Generator Running (Rs. 200X312 days)	0.93600	Per District	1	0.936	0.93600	1	0.936	0.93600	1	0.936	0.93600	1	0.936	0.93600	1	0.936	0.93600	
[xxii]	Audit Fee/ Audit of VSS	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	
[xxiii]	Workshop/ Meeting/Training (CW)	0.50/0.75/1.0	Per District	1	1.000	1.00000	1	0.500	0.50000	1	0.750	0.75000	1	0.750	0.75000	1	0.500	0.50000	
[xxiv]	Others (Trg. Of BNS/Empowerment of NGO etc.)	0.5	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	
[xxv]	Hon. To ECE ASRG	1.26	Per District	1	1.260	1.26000	1	1.260	1.26000	1	1.260	1.26000	1	1.260	1.26000	1	1.260	1.26000	
[xxvi]	Meeting of Tech. Supervisors (24 x 12)	0.25000	Per District	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	
[xxvii]	Community Mob. For Girls Education	0.10000	Per MCS	120	12.000	12.00000	77	7.700	7.70000	92	9.200	9.20000	70	7.000	7.00000	84	7.095	7.09500	
				Sub-Total (a)			109.756	109.75600	101.921	101.92100	99.926	99.92600	85.256	85.25600	80.066	80.06600			
(b) Strengthening of VSS/PRI's																			
[i]	1 Day Orientation of VSS Members	0.00250	Per School	1651	4.128	4.12750	1447	3.618	3.61750	5364	13.410	13.41000	1179	2.948	2.94750	1007	2.518	2.51750	
[ii]	Half Yearly workshop of VSS/PRI/NGO at Block Level	0.00030	Per Person	540	0.162	0.16200	2000	0.600	0.60000	6512	1.954	1.95360	1414	0.424	0.42420	5947	1.784	1.78410	
[iii]	Identification Workshop	0.00500	Per Block	14	0.070	0.07000	10	0.050	0.05000	12	0.060	0.06000	11	0.055	0.05500	7	0.035	0.03500	
[iv]	1 Day non-residential training of trainers/RPs	0.00030	Per Person	160	0.048	0.04800	40	0.012	0.01200	160	0.048	0.04800	80	0.024	0.02400	160	0.048	0.04800	
[v]	4 Days residential training of trainers/RPs	0.16700	Per Batch	2	0.334	0.33400	0	0.000	0.00000	2	0.334	0.33400	2	0.334	0.33400	2	0.334	0.33400	
[vi]	Award to School(Per Block)	0.10000	Per Block	14	1.400	0.00000	10	1.000	0.00000	12	1.200	0.00000	11	1.100	0.00000	7	0.700	0.00000	
[vii]	Print materil for community memberTraining	0.00400	Per Batch	4	0.016	0.01600	1	0.004	0.00400	4	0.016	0.01600	2	0.008	0.00800	4	0.016	0.01600	
[viii]	2 days non Residential Technical Training to VSS	0.00060	Per Person	500	0.300	0.30000	500	0.300	0.30000	500	0.300	0.30000	500	0.300	0.30000	500	0.300	0.30000	
Sub-total (b - VSS/PRI's)					6.458	5.05750		5.584	4.58350		17.322	16.12160		5.193	4.09270		5.735	5.03460	

Bihar Education Project Council, Patna
Approved Activities under Management in Financial Year- 2008-09

S. No.	Activities	Unit Cost	Unit Description	Gopalganj		Recommend ed		Jamui		Recommend ed		Jehanabad		Recommend ed		Kaimur		Recommend ed		Khagaria		Recommend ed	
				Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Fin.
J. Management, MIS & Media																							
(c) MIS																							
[i]	Establishment of MIS at Block Level(BIC)- MODEL-I	1.74000	Per BIC/Per Annum	0	0.000	0.00000	0	0.000	0.00000	12	20.880	20.88000	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000		
[ii]	Establishment of MIS at Block Level(BIC)- MODEL-II	1.20000	Per BIC/Per Annum	14	16.800	16.80000	10	12.000	12.00000	0	0.000	0.00000	11	13.200	13.20000	7	8.400	8.40000					
[iii]	Upgradation/Strengthening of MIS	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000					
[iv]	Computer Equipment(Hardware etc.) for DLO	.025/0.50	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000					
[v]	Purchase/Upgradation of Computer Software for DLO	0.25000	Per District	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000					
[vi]	Computer Cosumables	0.50/0.75	Per Annum	1	0.750	0.75000	1	0.500	0.50000	1	0.750	0.75000	1	0.750	0.75000	1	0.500	0.50000					
[vii]	Dev./Maint. Of Website at DLO	0.20000	Per District	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000					
[viii]	Preparation of AWP&B	0.20000	Per District	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000					
[ix]	Contingency & Others	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000					
Sub-total (c - MIS)					20.200	20.20000		15.150	15.15000		24.280	24.28000		16.600	16.60000		11.550	11.55000					
(d) Media																							
[i]	Bal Mela at CRC Level	0.05500	Per CRC	120	6.600	6.60000	77	4.235	4.23500	92	5.060	5.06000	70	3.850	3.85000	84	7.095	7.09500					
[ii]	Bal Mela at BRC Level	0.10000	Per BRC	14	1.400	1.40000	10	1.000	1.00000	12	1.200	1.20000	11	1.100	1.10000	7	0.700	0.70000					
[iii]	Bal Mela at District Level	0.25000	Per District	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000					
[iv]	Enrolment Campaign	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000					
[v]	Special Campaign	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000					
[vi]	Hoarding/ Poster/ Pumphlets/ Wall Writings	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000					
[vii]	Educational Magazine/ Newsletters	0.20000	Per District	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000					
[viii]	Advertisement/ Publication	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000					
[ix]	Documentation	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000					
[x]	Demonstration & Capacity Building of Cultural groups/Team for Mobilisation	0.20400	Per Batch	10	2.040	2.04000	10	2.040	2.04000	4	0.816	0.81600	5	1.020	1.02000	15	3.060	3.06000					
[xi]	Cable Transmission	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000					
[xii]	DLO Library	0.25000	Per District	1	0.250	0.00000	1	0.250	0.00000	1	0.250	0.00000	1	0.250	0.00000	1	0.250	0.00000					
[xiii]	BRC Library	0.10000	Per BRC	14	1.400	0.00000	10	1.000	0.00000	12	1.200	0.00000	11	1.100	0.00000	7	0.700	0.00000					
[xiv]	Strengthening of Bal-Sansad	0.00100	Per School	1770	1.770	1.77000	1480	1.480	1.48000	1421	1.421	1.42100	1205	1.205	1.20500	1034	1.034	1.03400					
[xv]	Intervention/Strengthening of Mushhar Children/Community	0.06000	Per Mushar Tola	85	5.100	5.10000	426	25.560	25.56000	232	13.920	13.92000	78	4.680	4.68000	366	21.960	21.96000					
[xvi]	Regular On-site support by Sanyojika	0.12000	Per MCS	120	14.400	14.40000	77	9.240	9.24000	92	11.040	11.04000	70	8.400	8.40000	84	10.080	10.08000					
[xvii]	Others(Contingency)	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000					
Sub-total (d - Med)					38.410	36.76000		50.255	49.00500		40.357	38.90700		27.055	25.70500		50.329	49.37900					
Grand Total - Mgt.Cost					174.824	171.77350		172.910	170.65950		181.885	179.23460		134.104	131.65370		147.680	146.02960					
(e) Learning Enhancement Programme (LEP)																							
[i]	Documentation & Sharing of Good Practice and recognition	1.00000	Per District	1	1.000	0.00000	1	1.000	0.00000	1	1.000	0.00000	1	1.000	0.00000	1	1.000	0.00000					
[ii]	Science & Math demo weeks at U.Primary School Level	0.01600	Per Upper Primary Sch.	546	8.736	0.00000	447	7.152	0.00000	450	7.200	0.00000	392	6.272	0.00000	333	5.328	0.00000					
[iii]	Science & Math demo weeks at District Level	0.20000	Per District	1	0.200	0.00000	1	0.200	0.00000	1	0.200	0.00000	1	0.200	0.00000	1	0.200	0.00000					
[iv]	Piloting og Activity Based Learning (ABL) in selected schools	5.00000	Per District	1	5.000	0.00000	1	5.000	0.00000	1	5.000	0.00000	1	5.000	0.00000	1	5.000	0.00000					
[v]	Reading Demonstration weeks in schools at Cluster & Block Level	0.01000	Per BRC/CRC	134	1.340	0.00000	87	0.870	0.00000	104	1.040	0.00000	81	0.810	0.00000	91	0.910	0.00000					
[vi]	Mathematics & Science Labs. In UP Schools	45.00000	Per District (100 School)	1	45.000	0.00000	1	45.000	0.00000	1	45.000	0.00000	1	45.000	0.00000	1	45.000	0.00000					
[vii]	Reading Promotion Programme for Class I and Class-II (As per DISE 2006)	0.00050	Per Child	174141	87.071	87.07050	99558	49.779	49.77900	111978	55.989	55.98900	103992	51.996	51.99600	90722	45.361	45.36100					
Sub-total (e - LEP)					148.347	87.07050		109.001	49.77900		115.429	55.98900		110.278	51.99600		102.799	45.36100					
Total Proposed budget: F.Y. 2008-09(MGT)		TOTAL : (a to e)		1	323.170	258.84400	1	281.911	220.43850	1	297.314	235.22360	1	244.382	183.64970	1	250.479	191.39060					

Bihar Education Project Council, Patna
Approved Activities under Management in Financial Year- 2008-09

S. No.	Activities	Unit Cost	Unit Description	Kishanganj		Recommend ed	Katihar		Recommend ed	Lakhisarai		Recommend ed	Madhepura		Recommend ed	Madhubani		Recommend ed	Munger		Recommend ed	
				Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.
J. Management, MIS & Media																						
(a) Management																						
[i]	Salary for Officers and Staff including Statutory Provisions		Per District	1	40.000	40.00000	1	49.039	49.03900	1	40.000	40.00000	1	40.000	40.00000	1	42.000	42.00000	1	40.000	40.00000	
[ii]	Salary for BRC Staff		Per District	1	7.500	7.50000	1	4.913	4.91300	1	2.000	2.00000	1	14.000	14.00000	1	14.000	14.00000	1	10.000	10.00000	
[iii]	Honorarium to Resource Group Members	.050/75/1.0	Per District	1	0.500	0.50000	1	1.000	1.00000	1	1.000	1.00000	1	0.750	0.75000	1	1.000	1.00000	1	1.000	1.00000	
[iv]	Liveries for Staff	0.00500	Per Staff	10	0.050	0.05000	19	0.095	0.09500	0	0.000	0.00000	12	0.060	0.06000	30	0.150	0.15000	0	0.100	0.10000	
[v]	Rent for Hired Office Building	0.075/.12/.15	Per Month	1	0.900	0.90000	1	1.440	1.44000	1	0.900	0.90000	1	1.440	1.44000	1	1.440	1.44000	1	1.200	1.20000	
[vi]	Hiring of Vehicle Including POL (for 3/4Vehicle)	4.32/5.76	Per Vehicle	3	4.320	4.32000	4	5.760	5.76000	3	4.320	4.32000	4	5.760	5.76000	4	5.760	5.76000	0	0.000	0.00000	
[vii]	Vehicle POL for DPEP Distrit (Rs. 75000 per running Vehicle, Max. Rs. 2.50 Laacs)	2.25/2.5	Per Vehicle	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000	1	2.500	2.50000	
[viii]	Repair & Maintenance of Vehicle(DPEP District)	1.50000	Per District	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000	1	1.500	1.50000	
[ix]	Procurement of Office Equipment	.50/75/1.0	Per District	1	0.500	0.50000	1	1.000	1.00000	1	0.500	0.50000	1	0.750	0.75000	1	1.000	1.00000	1	1.000	1.00000	
[x]	Procurement of Office Furniture	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	
[xi]	Repair & Maintenance of Office Equipment	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	
[xii]	Repair & Maintenance of Furniture/ Fixtures	0.10000	Per District	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	
[xiii]	Telephone/ FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	0.40000	Per District	1	0.400	0.40000	1	0.400	0.40000	1	0.400	0.40000	1	0.400	0.40000	1	0.400	0.40000	1	0.400	0.40000	
[xiv]	Operating Expenses/ Contingency	1/1.5/2	Per District	1	1.000	1.00000	1	2.000	2.00000	1	1.000	1.00000	1	1.500	1.50000	1	2.000	2.00000	1	1.500	1.50000	
[xv]	Electricity & Water Charges	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	
[xvi]	Stationary/ Consumables for Office	0.25/0.40/0.50	Per District	1	0.250	0.25000	1	0.500	0.50000	1	0.500	0.50000	1	0.400	0.40000	1	0.500	0.50000	1	0.250	0.25000	
[xvii]	TA/DA	2/2.5/3	Per District	1	2.000	2.00000	1	3.000	3.00000	1	2.000	2.00000	1	2.500	2.50000	1	3.000	3.00000	1	2.000	2.00000	
[xviii]	Publication of appointment/ Procurement/ Advertisement	0.50/0.75/1.0	Per District	1	0.500	0.50000	1	1.000	1.00000	1	0.500	0.50000	1	0.750	0.75000	1	1.000	1.00000	1	0.500	0.50000	
[xix]	Bank Commission / Postal Charges	.05/1	Per District	1	0.050	0.05000	1	0.100	0.10000	1	0.500	0.50000	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	
[xx]	Insurance of office Equipment/ Vehicle	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	
[xxi]	Generator Running (Rs. 200X312 days)	0.93600	Per District	1	0.936	0.93600	1	0.936	0.93600	1	0.936	0.93600	1	0.936	0.93600	1	0.936	0.93600	1	0.936	0.93600	
[xxii]	Audit Fee/ Audit of VSS	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	
[xxiii]	Workshop/ Meeting/Training (CW)	0.50/0.75/1.0	Per District	1	0.500	0.50000	1	1.000	1.00000	1	0.500	0.50000	1	0.750	0.75000	1	1.000	1.00000	1	0.500	0.50000	
[xxiv]	Others(Trg. Of BNS/Empowerment of NGO etc.)	0.5	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	
[xxv]	Hon. To ECE ASRG	1.26	Per District	1	1.260	1.26000	1	1.260	1.26000	1	1.260	1.26000	1	1.260	1.26000	1	1.260	1.26000	1	1.260	1.26000	
[xxvi]	Meeting of Tech. Supervisors (24 x 12)	0.25000	Per District	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	
[xxvii]	Community Mob. For Girls Education	0.10000	Per MCS	56	5.600	5.60000	68	6.800	6.80000	48	4.800	4.80000	96	9.600	9.60000	180	18.000	18.00000	45	4.500	4.50000	
				Sub-Total (a)		70.116	70.11600	84.093	84.09300	64.966	64.96600	84.806	84.80600	97.396	97.39600	73.096	73.09600					
(b) Strengthening of VSS/PRI/Is																						
[i]	1 Day Orientation of VSS Members	0.00250	Per School	1081	2.703	2.70250	1982	4.955	4.95500	661	1.653	1.65250	1412	3.530	3.53000	2861	7.153	7.15250	960	2.400	2.40000	
[ii]	Half Yearly workshop of VSS/PRI/NGO at Block Level	0.00030	Per Person	200	0.060	0.06000	3510	1.053	1.05300	200	0.060	0.06000	220	0.066	0.06600	540	0.162	0.16200	4400	1.320	1.32000	
[iii]	Identification Workshop	0.00500	Per Block	7	0.035	0.03500	16	0.080	0.08000	6	0.030	0.03000	13	0.065	0.06500	21	0.105	0.10500	9	0.045	0.04500	
[iv]	1 Day non-residential training of trainers/RPs	0.00030	Per Person	40	0.012	0.01200	40	0.012	0.01200	40	0.012	0.01200	40	0.012	0.01200	160	0.048	0.04800	40	0.012	0.01200	
[v]	4 Days residential training of trainers/RPs	0.16700	Per Batch	0	0.000	0.00000	2	0.334	0.33400	0	0.000	0.00000	0	0.000	0.00000	2	0.334	0.33400	1	0.167	0.16700	
[vi]	Award to School(Per Block)	0.10000	Per Block	7	0.700	0.00000	16	1.600	0.00000	6	0.600	0.00000	13	1.300	0.00000	21	2.100	0.00000	9	0.900	0.00000	
[vii]	Print materil for community memberTraining	0.00400	Per Batch	1	0.004	0.00400	1	0.004	0.00400	1	0.004	0.00400	1	0.004	0.00400	4	0.016	0.01600	1	0.004	0.00400	
[viii]	2 days non Residential Technical Training to VSS	0.00060	Per Person	500	0.300	0.30000	500	0.300	0.30000	500	0.300	0.30000	500	0.300	0.30000	500	0.300	0.30000	500	0.300	0.30000	
Sub-total (b - VSS/PRI/Is)				3.814	3.11350	8.338	6.73800	2.659	2.05850	5.277	3.97700	10.218	8.11750	5.148	4.24800							

Bihar Education Project Council, Patna
Approved Activities under Management in Financial Year- 2008-09

S. No.	Activities	Unit Cost	Unit Description	Kishanganj		Recommen	Katihar		Recommen	Lakhisarai		Recommen	Madhepura		Recommen	Madhubani		Recommen	Munger		Recommen
				Phy.	Fin.	ed	Phy.	Fin.	ed	Phy.	Fin.	ed	Phy.	Fin.	ed	Phy.	Fin.	ed	Phy.	Fin.	ed
J. Management, MIS & Media																					
(c) MIS																					
[i]	Establishment of MIS at Block Level(BIC) - MODEL-I	1.74000	Per BIC/Per Annum	3	5.220	5.22000	16	27.840	27.84000	6	10.440	10.44000	0	0.000	0.00000	21	36.540	36.54000	9	15.660	15.66000
[ii]	Establishment of MIS at Block Level(BIC) - MODEL-II	1.20000	Per BIC/Per Annum	4	4.800	4.80000	0	0.000	0.00000	0	0.000	0.00000	13	15.600	15.60000	0	0.000	0.00000	0	0.000	0.00000
[iii]	Upgradation/Strengthening of MIS	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000
[iv]	Computer Equipment(Hardware etc.) for DLO	.025/0.50	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
[v]	Purchase/Upgradation of Computer Software for DLO	0.25000	Per District	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000
[vi]	Computer Consumables	0.50/0.75	Per Annum	1	0.500	0.50000	1	0.750	0.75000	1	0.500	0.50000	1	0.750	0.75000	1	0.750	0.75000	1	0.500	0.50000
[vii]	Dev./Maint. Of Website at DLO	0.20000	Per District	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000
[viii]	Preparation of AWP&B	0.20000	Per District	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000
[ix]	Contingency & Others	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
Sub-total (c - MIS)					13.170	13.17000		31.240	31.24000		13.590	13.59000		19.000	19.00000		39.940	39.94000		18.810	18.81000
(d) Media																					
[i]	Bal Mela at CRC Level	0.05500	Per CRC	49	2.695	2.69500	114	6.270	6.27000	48	2.640	2.64000	96	5.280	5.28000	180	9.900	9.90000	78	4.290	4.29000
[ii]	Bal Mela at BRC Level	0.10000	Per BRC	7	0.700	0.70000	16	1.600	1.60000	6	0.600	0.60000	13	1.300	1.30000	21	2.100	2.10000	9	0.900	0.90000
[iii]	Bal Mela at District Level	0.25000	Per District	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000
[iv]	Enrolment Campaign	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
[v]	Special Campaign	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000
[vi]	Hoarding/ Poster/ Pumphlets/ Wall Writings	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
[vii]	Educational Magazine/ Newsletters	0.20000	Per District	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000
[viii]	Advertisement/ Publication	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000
[ix]	Documentation	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000
[x]	Demonstration & Capacity Building of Cultural groups/Team for Mobilisation	0.20400	Per Batch	20	4.080	4.08000	5	1.020	1.02000	2	0.408	0.40800	4	0.816	0.81600	7	1.428	1.42800	15	3.060	3.06000
[xi]	Cable Transmission	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
[xii]	DLO Library	0.25000	Per District	1	0.250	0.00000	1	0.250	0.00000	1	0.250	0.00000	1	0.250	0.00000	1	0.250	0.00000	1	0.250	0.00000
[xiii]	BRC Library	0.10000	Per BRC	7	0.700	0.00000	16	1.600	0.00000	6	0.600	0.00000	13	1.300	0.00000	21	2.100	0.00000	9	0.900	0.00000
[xiv]	Strengthening of Bal-Sansad	0.00100	Per School	1209	1.209	1.20900	1826	1.826	1.82600	756	0.756	0.75600	1476	1.476	1.47600	2959	2.959	2.95900	1069	1.069	1.06900
[xv]	Intervention/Strengthening of Mushhar Children/Community	0.06000	Per Mushhar Tola	87	5.220	5.22000	323	19.380	19.38000	218	13.080	13.08000	660	39.600	39.60000	533	31.980	31.98000	175	10.500	10.50000
[xvi]	Regular On-site support by Sanyojika	0.12000	Per MCS	56	6.720	6.72000	68	8.160	8.16000	48	5.760	5.76000	96	11.520	11.52000	180	21.600	21.60000	45	5.400	5.40000
[xvii]	Others(Contingency)	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
Sub-total (d - Med)					27.024	26.07400		45.556	43.70600		29.544	28.69400		66.992	65.44200		77.767	75.41700		31.819	30.66900
Grand Total - Mgt.Cost					114.124	112.47350		169.227	165.77700		110.759	109.30850		176.075	173.22500		225.321	220.87050		128.873	126.82300
(e) Learning Enhancement Programme (LEP)																					
[i]	Documentation & Sharing of Good Practice and recognition	1.00000	Per District	1	1.000	0.00000	1	1.000	0.00000	1	1.000	0.00000	1	1.000	0.00000	1	1.000	0.00000	1	1.000	0.00000
[ii]	Science & Math demo weeks at U.Primary School Level	0.01600	Per Upper Primary Sch.	215	3.440	0.00000	421	6.736	0.00000	215	3.440	0.00000	362	5.792	0.00000	820	13.120	0.00000	316	5.056	0.00000
[iii]	Science & Math demo weeks at District Level	0.20000	Per District	1	0.200	0.00000	1	0.200	0.00000	1	0.200	0.00000	1	0.200	0.00000	1	0.200	0.00000	1	0.200	0.00000
[iv]	Piloting og Activity Based Learning (ABL) in selected schools	5.00000	Per District	1	5.000	0.00000	1	5.000	0.00000	1	5.000	0.00000	1	5.000	0.00000	1	5.000	0.00000	1	5.000	0.00000
[v]	Reading Demonstartion weeks in schools at Cluster & Block Level	0.01000	Per BRC/CRC	56	0.560	0.00000	130	1.300	0.00000	54	0.540	0.00000	109	1.090	0.00000	201	2.010	0.00000	87	0.870	0.00000
[vi]	Mathematics & Science Labs. In UP Schools	45.00000	Per District (100 School)	1	45.000	0.00000	1	45.000	0.00000	1	45.000	0.00000	1	45.000	0.00000	1	45.000	0.00000	1	45.000	0.00000
[vii]	Reading Promotion Programme for Class I and Class-II (As per DISE 2006)	0.00050	Per Child	76109	38.055	38.05450	143586	71.793	71.79300	55401	27.701	27.70050	117630	58.815	58.81500	263926	131.963	131.96300	71672	35.836	35.83600
Sub-total (e - LEP)					93.255	38.05450		131.029	71.79300		82.881	27.70050		116.897	58.81500		198.293	131.96300		92.962	35.83600
Total Proposed budget: F.Y. 2008-09(MGT)		TOTAL : (a to e)		1	207.378	150.52800	1	300.256	237.57000	1	193.639	137.00900	1	292.972	232.04000	1	423.614	352.83350	1	221.835	162.65900

Bihar Education Project Council, Patna
Approved Activities under Management in Financial Year- 2008-09

S. No.	Activities	Unit Cost	Unit Description	Muzaffarpur		Recommend ed	Nalanda		Recommend ed	Nawada		Recommend ed	Patna(Rural)		Recommend ed	Patna(Urban)		Recommend ed	Purnea		Recommend ed	
				Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.
J. Management, MIS & Media																						
(a) Management																						
[i]	Salary for Officers and Staff including Statutory Provisions		Per District	1	50.110	50.11040	1	40.000	40.00000	1	40.000	40.00000	1	45.432	45.43200	0	0.000	0.00000	1	40.000	40.00000	
[ii]	Salary for BRC Staff		Per District	1	28.824	28.82400	1	29.200	29.20000	1	10.740	10.74000	1	38.088	38.08800	0	0.000	0.00000	1	5.000	5.00000	
[iii]	Honorarium to Resource Group Members	.050/.75/1.0	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	0	0.000	0.00000	1	0.750	0.75000	
[iv]	Liveries for Staff	0.00500	Per Staff	24	0.120	0.12000	24	0.120	0.12000	17	0.085	0.08500	26	0.130	0.13000	0	0.000	0.00000	9	0.045	0.04500	
[v]	Rent for Hired Office Building	0.075/.12/.15	Per Month	1	1.440	1.44000	1	1.440	1.44000	1	1.440	1.44000	1	1.800	1.80000	0	0.000	0.00000	1	1.440	1.44000	
[vi]	Hiring of Vehicle Including POL (for 3/4Vehicle)	4.32/5.76	Per Vehicle	1	1.440	1.44000	4	5.760	5.76000	4	5.760	5.76000	4	5.760	5.76000	0	0.000	0.00000	1	1.440	1.44000	
[vii]	Vehicle POL for DPEP Distrit (Rs. 75000 per running Vehicle, Max. Rs. 2.50 Lacs)	2.25/2.5	Per Vehicle	1	2.500	2.50000	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000	1	2.500	2.50000	
[viii]	Repair & Maintenance of Vehicle(DPEP District)	1.50000	Per District	1	1.500	1.50000	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000	1	1.500	1.50000	
[ix]	Procurement of Office Equipment	.50/.75/1.0	Per District	1	0.750	0.75000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	0	0.000	0.00000	1	0.750	0.75000	
[x]	Procurement of Office Furniture	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	0	0.000	0.00000	1	0.500	0.50000	
[xi]	Repair & Maintenance of Office Equipment	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	0	0.000	0.00000	1	1.000	1.00000	
[xii]	Repair & Maintenance of Furniture/Fixtures	0.10000	Per District	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	0	0.000	0.00000	1	0.100	0.10000	
[xiii]	Telephone/ FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	0.40000	Per District	1	0.400	0.40000	1	0.400	0.40000	1	0.400	0.40000	1	0.400	0.40000	0	0.000	0.00000	1	0.400	0.40000	
[xiv]	Operating Expenses/ Contingency	1/1.5/2	Per District	1	2.000	2.00000	1	1.500	1.50000	1	2.000	2.00000	1	2.000	2.00000	0	0.000	0.00000	1	2.000	2.00000	
[xv]	Electricity & Water Charges	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	0	0.000	0.00000	1	0.500	0.50000	
[xvi]	Stationary/ Consumables for Office	0.25/0.40/0.50	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	0	0.000	0.00000	1	0.400	0.40000	
[xvii]	TA/DA	2/2.5/3	Per District	1	3.000	3.00000	1	2.500	2.50000	1	3.000	3.00000	1	3.000	3.00000	0	0.000	0.00000	1	2.500	2.50000	
[xviii]	Publication of appointment/ Procurement/ Advertisement	0.50/0.75/1.0	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	0	0.000	0.00000	1	0.750	0.75000	
[xix]	Bank Commission / Postal Charges	.05/.1	Per District	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	0	0.000	0.00000	1	0.100	0.10000	
[xx]	Insurance of office Equipment/ Vehicle	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	0	0.000	0.00000	1	0.500	0.50000	
[xxi]	Generator Running (Rs. 200X312 days)	0.93600	Per District	1	0.936	0.93600	1	0.936	0.93600	1	0.936	0.93600	1	0.936	0.93600	0	0.000	0.00000	1	0.936	0.93600	
[xxii]	Audit Fee/ Audit of VSS	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	0	0.000	0.00000	1	0.500	0.50000	
[xxiii]	Workshop/ Meeting/Training (CW)	0.50/0.75/1.0	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	0	0.000	0.00000	1	0.750	0.75000	
[xxiv]	Others(Trg. Of BNS/Empowerment of NGO etc.)	0.5	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	0	0.000	0.00000	1	0.500	0.50000	
[xxv]	Hon. To ECE ASRG	1.26	Per District	1	1.260	1.26000	1	1.260	1.26000	1	1.260	1.26000	1	1.260	1.26000	0	0.000	0.00000	1	1.260	1.26000	
[xxvi]	Meeting of Tech. Supervisors (24 x 12)	0.25000	Per District	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	0	0.000	0.00000	1	0.250	0.25000	
[xxvii]	Community Mob. For Girls Education	0.10000	Per MCS	143	14.300	14.30000	187	18.700	18.70000	96	9.600	9.60000	207	20.700	20.70000	0	0.000	0.00000	113	11.300	11.30000	
				Sub-Total (a)																		
					116.030	116.03040		110.266	110.26600		83.671	83.67100		127.956	127.95600		0.000	0.00000		77.671	77.67100	
(b) Strengthening of VSS/PRIIs																						
[i]	1 Day Orientation of VSS Members	0.00250	Per School	3041	7.603	7.60250	2130	5.325	5.32500	1589	3.973	3.97250	2967	7.418	7.41750	0	0.000	0.00000	1746	4.365	4.36500	
[ii]	Half Yearly workshop of VSS/PRI/NGO at Block Level	0.00030	Per Person	0	0.000	0.00000	300	0.090	0.09000	540	0.162	0.16200	2300	0.690	0.69000	0	0.000	0.00000	1746	0.524	0.52380	
[iii]	Identification Workshop	0.00500	Per Block	16	0.080	0.08000	20	0.100	0.10000	14	0.070	0.07000	23	0.115	0.11500	0	0.000	0.00000	14	0.070	0.07000	
[iv]	1 Day non-residential training of trainers/RPs	0.00030	Per Person	40	0.012	0.01200	40	0.012	0.01200	160	0.048	0.04800	160	0.048	0.04800	0	0.000	0.00000	80	0.024	0.02400	
[v]	4 Days residential training of trainers/RPs	0.16700	Per Batch	0	0.000	0.00000	0	0.000	0.00000	2	0.334	0.33400	1	0.167	0.16700	0	0.000	0.00000	1	0.167	0.16700	
[vi]	Award to School(Per Block)	0.10000	Per Block	16	1.600	0.00000	20	2.000	0.00000	14	1.400	0.00000	23	2.300	0.00000	0	0.000	0.00000	14	1.400	0.00000	
[vii]	Print materiil for community memberTraining	0.00400	Per Batch	1	0.004	0.00400	1	0.004	0.00400	4	0.016	0.01600	4	0.016	0.01600	0	0.000	0.00000	2	0.008	0.00800	
[viii]	2 days non Residential Technical Training to VSS	0.00060	Per Person	500	0.300	0.30000	500	0.300	0.30000	500	0.300	0.30000	500	0.300	0.30000	0	0.000	0.00000	500	0.300	0.30000	
Sub-total (b - VSS/PRIIs)					9.599	7.99850		7.831	5.83100		6.303	4.90250		11.054	8.75350		0.000	0.00000		6.858	5.45780	

Bihar Education Project Council, Patna
Approved Activities under Management in Financial Year- 2008-09

S. No.	Activities	Unit Cost	Unit Description	Muzaffarpur		Recommen	Nalanda		Recommen	Nawada		Recommen	Patna(Rural)		Recommen	Patna(Urban)		Recommen	Purnea		Recommen
				Phy.	Fin.	ed	Phy.	Fin.	ed	Phy.	Fin.	ed	Phy.	Fin.	ed	Phy.	Fin.	ed	Phy.	Fin.	ed
J. Management, MIS & Media																					
(c) MIS																					
[i]	Establishment of MIS at Block Level(BIC) - MODEL-I	1.74000	Per BIC/Per Annum	16	27.840	27.84000	0	0.000	0.00000	14	24.360	24.36000	23	40.020	40.02000	0	0.000	0.00000	14	24.360	24.36000
[ii]	Establishment of MIS at Block Level(BIC) - MODEL-II	1.20000	Per BIC/Per Annum	0	0.000	0.00000	20	24.000	24.00000	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000
[iii]	Upgradation/Strengthening of MIS	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	0	0.000	0.00000	1	1.000	1.00000
[iv]	Computer Equipment(Hardware etc.) for DLO	.025/0.50	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	0	0.000	0.00000	1	0.500	0.50000
[v]	Purchase/Upgradation of Computer Software for DLO	0.25000	Per District	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	0	0.000	0.00000	1	0.250	0.25000
[vi]	Computer Cosumables	0.50/0.75	Per Annum	1	0.750	0.75000	1	0.750	0.75000	1	0.750	0.75000	1	0.750	0.75000	0	0.000	0.00000	1	0.750	0.75000
[vii]	Dev./Maint. Of Website at DLO	0.20000	Per District	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	0	0.000	0.00000	1	0.200	0.20000
[viii]	Preparation of AWP&B	0.20000	Per District	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	0	0.000	0.00000	1	0.200	0.20000
[ix]	Contingency & Others	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	0	0.000	0.00000	1	0.500	0.50000
Sub-total (c - MIS)					31.240	31.24000		27.400	27.40000		27.760	27.76000		43.420	43.42000		0.000	0.00000		27.760	27.76000
(d) Media																					
[i]	Bal Mela at CRC Level	0.05500	Per CRC	169	9.295	9.29500	187	10.285	10.28500	98	5.390	5.39000	261	14.355	14.35500	0	0.000	0.00000	113	6.215	6.21500
[ii]	Bal Mela at BRC Level	0.10000	Per BRC	16	1.600	1.60000	20	2.000	2.00000	14	1.400	1.40000	23	2.300	2.30000	0	0.000	0.00000	14	1.400	1.40000
[iii]	Bal Mela at District Level	0.25000	Per District	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	0	0.000	0.00000	1	0.250	0.25000
[iv]	Enrolment Campaign	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	0	0.000	0.00000	1	0.500	0.50000
[v]	Special Campaign	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	0	0.000	0.00000	1	1.000	1.00000
[vi]	Hoarding/ Poster/ Pumphlets/ Wall Writings	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	0	0.000	0.00000	1	0.500	0.50000
[vii]	Educational Magazine/ Newsletters	0.20000	Per District	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	0	0.000	0.00000	1	0.200	0.20000
[viii]	Advertisement/ Publication	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	0	0.000	0.00000	1	1.000	1.00000
[ix]	Documentation	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	0	0.000	0.00000	1	1.000	1.00000
[x]	Demonstration & Capacity Building of Cultural groups/Team for Mobilisation	0.20400	Per Batch	15	3.060	3.06000	25	5.100	5.10000	10	2.040	2.04000	10	2.040	2.04000	0	0.000	0.00000	10	2.040	2.04000
[xi]	Cable Transmission	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	0	0.000	0.00000	1	0.500	0.50000
[xii]	DLO Library	0.25000	Per District	1	0.250	0.00000	1	0.250	0.00000	1	0.250	0.00000	1	0.250	0.00000	0	0.000	0.00000	1	0.250	0.00000
[xiii]	BRC Library	0.10000	Per BRC	16	1.600	0.00000	20	2.000	0.00000	14	1.400	0.00000	23	2.300	0.00000	0	0.000	0.00000	14	1.400	0.00000
[xiv]	Strengthening of Bal-Sansad	0.00100	Per School	3092	3.092	3.09200	2159	2.159	2.15900	1672	1.672	1.67200	3335	3.335	3.33500	0	0.000	0.00000	1978	1.978	1.97800
[xv]	Intervention/Strengthening of Mushhar Children/Community	0.06000	Per Mushhar Tola	300	18.000	18.00000	353	21.180	21.18000	597	35.820	35.82000	465	27.900	27.90000	0	0.000	0.00000	858	51.480	51.48000
[xvi]	Regular On-site support by Sanyojika	0.12000	Per MCS	143	17.160	17.16000	187	22.440	22.44000	96	11.520	11.52000	207	24.840	24.84000	0	0.000	0.00000	113	13.560	13.56000
[xvii]	Others(Contingency)	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	0	0.000	0.00000	1	0.500	0.50000
Sub-total (d - Med)					59.507	57.65700		70.864	68.61400		64.942	63.29200		82.770	80.22000		0.000	0.00000		83.773	82.12300
Grand Total - Mgt.Cost					216.376	212.92590		216.361	212.11100		182.676	179.62550		265.200	260.34950		0.000	0.00000		196.062	193.01180
(e) Learning Enhancement Programme (LEP)																					
[i]	Documentation & Sharing of Good Practice and recognition	1.00000	Per District	1	1.000	0.00000	1	1.000	0.00000	1	1.000	0.00000	1	1.000	0.00000	0	0.000	0.00000	1	1.000	0.00000
[ii]	Science & Math demo weeks at U.Primary School Level	0.01600	Per Upper Primary Sch.	994	15.904	0.00000	707	11.312	0.00000	527	8.432	0.00000	1133	18.128	0.00000	0	0.000	0.00000	474	7.584	0.00000
[iii]	Science & Math demo weeks at District Level	0.20000	Per District	1	0.200	0.00000	1	0.200	0.00000	1	0.200	0.00000	1	0.200	0.00000	1	0.200	0.00000	1	0.200	0.00000
[iv]	Piloting og Activity Based Learning (ABL) in selected schools	5.00000	Per District	1	5.000	0.00000	1	5.000	0.00000	1	5.000	0.00000	1	5.000	0.00000	0	0.000	0.00000	1	5.000	0.00000
[v]	Reading Demonstration weeks in schools at Cluster & Block Level	0.01000	Per BRC/CRC	185	1.850	0.00000	207	2.070	0.00000	112	1.120	0.00000	284	2.840	0.00000	0	0.000	0.00000	127	1.270	0.00000
[vi]	Mathematics & Science Labs. In UP Schools	45.00000	Per District (100 School)	1	45.000	0.00000	1	45.000	0.00000	1	45.000	0.00000	1	45.000	0.00000	1	45.000	0.00000	1	45.000	0.00000
[vii]	Reading Promotion Programme for Class I and Class-II (As per DISE 2006)	0.00050	Per Child	317848	158.924	158.92400	190350	95.175	95.17500	121982	60.991	60.99100	281071	140.536	140.53550	0	0.000	0.00000	178242	89.121	89.12100
Sub-total (e - LEP)					227.878	158.92400		159.757	95.17500		121.743	60.99100		212.704	140.53550		45.200	0.00000		149.175	89.12100
Total Proposed budget: F.Y. 2008-09(MGT)		TOTAL : (a to e)		1	444.254	371.84990	1	376.118	307.28600	1	304.419	240.61650	1	477.903	400.88500		45.200	0.00000	1	345.237	282.13280

Bihar Education Project Council, Patna
Approved Activities under Management in Financial Year- 2008-09

S. No.	Activities	Unit Cost	Unit Description	Rohtas		Recommend ed	Saharsa		Recommend ed	Samastipur		Recommend ed	Saran		Recommend ed	Sheikhpura		Recommend ed	Sheohar		Recommend ed
				Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Fin.
(a) Management																					
[i]	Salary for Officers and Staff including Statutory Provisions		Per District	1	40.000	40.00000	1	40.000	40.00000	1	57.040	57.04000	1	46.500	46.50000	1	40.000	40.00000	1	51.000	51.00000
[ii]	Salary for BRC Staff		Per District	1	30.314	30.31400	1	5.000	5.00000	1	24.000	24.00000	1	24.000	24.00000	1	16.200	16.20000	1	16.200	16.20000
[iii]	Honorarium to Resource Group Members	.050/.75/1.0	Per District	1	1.000	1.00000	1	0.750	0.75000	1	1.000	1.00000	1	1.000	1.00000	1	0.500	0.50000	1	0.500	0.50000
[iv]	Liveries for Staff	0.00500	Per Staff	250	1.250	1.25000	0	0.000	0.00000	1	0.005	0.00500	24	0.120	0.12000	10	0.050	0.05000	10	0.050	0.05000
[v]	Rent for Hired Office Building	0.075/.12/.15	Per Month	1	1.440	1.44000	1	1.440	1.44000	1	1.440	1.44000	1	1.440	1.44000	1	0.900	0.90000	1	0.900	0.90000
[vi]	Hiring of Vehicle Including POL (for 3/4 Vehicle)	4.32/5.76	Per Vehicle	2	2.880	2.88000	3	4.320	4.32000	4	5.760	5.76000	4	5.760	5.76000	3	4.320	4.32000	3	4.320	4.32000
[vii]	Vehicle POL for DPEP District (Rs. 75000 per running Vehicle, Max. Rs. 2.50 Lacs)	2.25/2.5	Per Vehicle	1	2.500	2.50000	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000
[viii]	Repair & Maintenance of Vehicle(DPEP District)	1.50000	Per District	1	1.500	1.50000	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000
[ix]	Procurement of Office Equipment	.50/.75/1.0	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	0.500	0.50000	1	0.500	0.50000
[x]	Procurement of Office Furniture	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
[xi]	Repair & Maintenance of Office Equipmen	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000
[xii]	Repair & Maintenance of Furniture/ Fixtures	0.10000	Per District	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000
[xiii]	Telephone/ FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	0.40000	Per District	1	0.400	0.40000	1	0.400	0.40000	1	0.400	0.40000	1	0.400	0.40000	1	0.400	0.40000	1	0.400	0.40000
[xiv]	Operating Expenses/ Contingency	1/1.5/2	Per District	1	2.000	2.00000	1	1.500	1.50000	1	2.000	2.00000	1	1.500	1.50000	1	1.000	1.00000	1	1.000	1.00000
[xv]	Electricity & Water Charges	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
[xvi]	Stationary/ Consumables for Office	0.25/0.40/0.50	Per District	1	0.500	0.50000	1	0.400	0.40000	1	0.500	0.50000	1	0.500	0.50000	1	0.250	0.25000	1	0.250	0.25000
[xvii]	TA/DA	2/2.5/3	Per District	1	2.500	2.50000	1	2.000	2.00000	1	3.000	3.00000	1	2.500	2.50000	1	2.000	2.00000	1	1.500	1.50000
[xviii]	Publication of appointment/ Procurement/ Advertisement	0.50/0.75/1.0	Per District	1	1.000	1.00000	1	0.500	0.50000	1	1.000	1.00000	1	1.000	1.00000	1	0.500	0.50000	1	0.500	0.50000
[xix]	Bank Commission / Postal Charges	.05/1	Per District	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	1	0.050	0.05000	1	0.050	0.05000
[xx]	Insurance of office Equipment/ Vehicle	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
[xxi]	Generator Running (Rs. 200X312 days)	0.93600	Per District	1	0.936	0.93600	1	0.936	0.93600	1	0.936	0.93600	1	0.936	0.93600	1	0.936	0.93600	1	0.936	0.93600
[xxii]	Audit Fee/ Audit of VSS	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
[xxiii]	Workshop/ Meeting/Training (CW)	0.50/0.75/1.0	Per District	1	1.000	1.00000	1	0.750	0.75000	1	1.000	1.00000	1	1.000	1.00000	1	0.500	0.50000	1	0.500	0.50000
[xxiv]	Others(Trg. Of BNS/Empowerment of NGO etc.)	0.5	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
[xxv]	Hon. To ECE ASRG	1.26	Per District	1	1.260	1.26000	1	1.260	1.26000	1	1.260	1.26000	1	1.260	1.26000	1	1.260	1.26000	1	1.260	1.26000
[xxvi]	Meeting of Tech. Supervisors (24 x 12)	0.25000	Per District	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000
[xxvii]	Community Mob. For Girls Education	0.10000	Per MCS	195	19.500	19.50000	110	11.000	11.00000	156	15.600	15.60000	121	12.100	12.10000	40	4.000	4.00000	7	0.700	0.70000
Sub-Total (a)					114.930	114.93000		75.206	75.20600		119.891	119.89100		104.966	104.96600		77.216	77.21600		84.416	84.41600
(b) Strengthening of VSS/PRI's																					
[i]	1 Day Orientation of VSS Members	0.00250	Per School	2002	5.005	5.00500	1251	3.128	3.12750	4600	11.500	11.50000	2426	6.065	6.06500	449	1.123	1.12250	2021	5.053	5.05250
[ii]	Half Yearly workshop of VSS/PRI/NGO at Block Level	0.00030	Per Person	2002	0.601	0.60060	1251	0.375	0.37530	1128	0.338	0.33840	2426	0.728	0.72780	200	0.060	0.06000	1000	0.300	0.30000
[iii]	Identification Workshop	0.00500	Per Block	19	0.095	0.09500	10	0.050	0.05000	20	0.100	0.10000	20	0.100	0.10000	6	0.030	0.03000	5	0.025	0.02500
[iv]	1 Day non-residential training of trainers/RPs	0.00030	Per Person	160	0.048	0.04800	80	0.024	0.02400	40	0.012	0.01200	40	0.012	0.01200	40	0.012	0.01200	40	0.012	0.01200
[v]	4 Days residential training of trainers/RPs	0.16700	Per Batch	2	0.334	0.33400	1	0.167	0.16700	2	0.334	0.33400	2	0.334	0.33400	1	0.167	0.16700	1	0.167	0.16700
[vi]	Award to School(Per Block)	0.10000	Per Block	19	1.900	0.00000	10	1.000	0.00000	20	2.000	0.00000	20	2.000	0.00000	6	0.600	0.00000	5	0.500	0.00000
[vii]	Print materil for community member Training	0.00400	Per Batch	4	0.016	0.01600	2	0.008	0.00800	1	0.004	0.00400	1	0.004	0.00400	1	0.004	0.00400	1	0.004	0.00400
[viii]	2 days non Residential Technical Training to VSS	0.00060	Per Person	500	0.300	0.30000	500	0.300	0.30000	500	0.300	0.30000	500	0.300	0.30000	500	0.300	0.30000	500	0.300	0.30000
Sub-total (b - VSS/PRI's)					8.299	6.39860		5.052	4.05180		14.588	12.58840		9.543	7.54280		2.296	1.69550		6.361	5.86050

Bihar Education Project Council, Patna
Approved Activities under Management in Financial Year- 2008-09

S. No.	Activities	Unit Cost	Unit Description	Rohtas		Recommen	Saharsa		Recommen	Samastipur		Recommen	Saran		Recommen	Sheikhpura		Recommen	Sheohar		Recommen
				Phy.	Fin.	ed Fin.	Phy.	Fin.	ed Fin.	Phy.	Fin.	ed Fin.	Phy.	Fin.	ed Fin.	Phy.	Fin.	ed Fin.	Phy.	Fin.	ed Fin.
J. Management, MIS & Media																					
(c) MIS																					
[i]	Establishment of MIS at Block Level(BIC)- MODEL-I	1.74000	Per BIC/Per Annum	0	0.000	0.00000	0	0.000	0.00000	20	34.800	34.80000	0	0.000	0.00000	0	0.000	0.00000	0	0.000	0.00000
[ii]	Establishment of MIS at Block Level(BIC)- MODEL-II	1.20000	Per BIC/Per Annum	19	22.800	22.80000	10	12.000	12.00000	0	0.000	0.00000	20	24.000	24.00000	6	7.200	7.20000	5	6.000	6.00000
[iii]	Upgradation/Strengthening of MIS	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000
[iv]	Computer Equipment(Hardware etc.) for DLO	.025/0.50	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
[v]	Purchase/Upgradation of Computer Software for DLO	0.25000	Per District	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000
[vi]	Computer Consumables	0.50/0.75	Per Annum	1	0.750	0.75000	1	0.750	0.75000	1	0.750	0.75000	1	0.750	0.75000	1	0.500	0.50000	1	0.500	0.50000
[vii]	Dev./Maint. Of Website at DLO	0.20000	Per District	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000
[viii]	Preparation of AWP&B	0.20000	Per District	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000
[ix]	Contingency & Others	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
Sub-total (c - MIS)					26.200	26.20000		15.400	15.40000		38.200	38.20000		27.400	27.40000		10.350	10.35000		9.150	9.15000
(d) Media																					
[i]	Bal Mela at CRC Level	0.05500	Per CRC	200	11.000	11.00000	110	6.050	6.05000	181	9.955	9.95500	174	9.570	9.57000	40	2.200	2.20000	21	1.155	1.15500
[ii]	Bal Mela at BRC Level	0.10000	Per BRC	19	1.900	1.90000	10	1.000	1.00000	20	2.000	2.00000	20	2.000	2.00000	6	0.600	0.60000	5	0.500	0.50000
[iii]	Bal Mela at District Level	0.25000	Per District	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000
[iv]	Enrolment Campaign	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
[v]	Special Campaign	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000
[vi]	Hoarding/ Poster/ Pumphlets/ Wall Writings	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
[vii]	Educational Magazine/ Newsletters	0.20000	Per District	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000
[viii]	Advertisement/ Publication	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000
[ix]	Documentation	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000
[x]	Demonstration & Capacity Building of Cultural groups/Team for Mobilisation	0.20400	Per Batch	5	1.020	1.02000	10	2.040	2.04000	15	3.060	3.06000	15	3.060	3.06000	5	1.020	1.02000	5	1.020	1.02000
[xi]	Cable Transmission	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
[xii]	DLO Library	0.25000	Per District	1	0.250	0.00000	1	0.250	0.00000	1	0.250	0.00000	1	0.250	0.00000	1	0.250	0.00000	1	0.250	0.00000
[xiii]	BRC Library	0.10000	Per BRC	19	1.900	0.00000	10	1.000	0.00000	20	2.000	0.00000	20	2.000	0.00000	6	0.600	0.00000	5	0.500	0.00000
[xiv]	Strengthening of Bal-Sansad	0.00100	Per School	2096	2.096	2.09600	1276	1.276	1.27600	2518	2.518	2.51800	2501	2.501	2.50100	464	0.464	0.46400	417	0.417	0.41700
[xv]	Intervention/Strengthening of Mushhar Children/Community	0.06000	Per Mushar Tola	60	3.600	3.60000	564	33.840	33.84000	324	19.440	19.44000	47	2.820	2.82000	144	8.640	8.64000	36	2.160	2.16000
[xvi]	Regular On-site support by Sanyojika	0.12000	Per MCS	195	23.400	23.40000	110	13.200	13.20000	156	18.720	18.72000	121	14.520	14.52000	40	4.800	4.80000	7	0.840	0.84000
[xv]	Others(Contingency)	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000
Sub-total (d - Med)					50.616	48.46600		64.106	62.85600		63.393	61.14300		42.171	39.92100		24.024	23.17400		12.292	11.54200
Grand Total - Mgt.-Cost					200.045	195.99460		159.764	157.51380		236.072	231.82240		184.080	179.82980		113.886	112.43550		112.219	110.96850
(e) Learning Enhancement Programme (LEP)																					
[i]	Documentation & Sharing of Good Practice and recognition	1.00000	Per District	1	1.000	0.00000	1	1.000	0.00000	1	1.000	0.00000	1	1.000	0.00000	1	1.000	0.00000	1	1.000	0.00000
[ii]	Science & Math demo weeks at U.Primary School Level	0.01600	Per Upper Primary Sch.	647	10.352	0.00000	402	6.432	0.00000	775	12.400	0.00000	793	12.688	0.00000	150	2.400	0.00000	130	2.080	0.00000
[iii]	Science & Math demo weeks at District Level	0.20000	Per District	1	0.200	0.00000	1	0.200	0.00000	1	0.200	0.00000	1	0.200	0.00000	1	0.200	0.00000	1	0.200	0.00000
[iv]	Piloting og Activity Based Learning (ABL) in selected schools	5.00000	Per District	1	5.000	0.00000	1	5.000	0.00000	1	5.000	0.00000	1	5.000	0.00000	1	5.000	0.00000	1	5.000	0.00000
[v]	Reading Demonstarion weeks in schools at Cluster & Block Level	0.01000	Per BRC/CRC	219	2.190	0.00000	120	1.200	0.00000	201	2.010	0.00000	194	1.940	0.00000	46	0.460	0.00000	26	0.260	0.00000
[vi]	Mathematics & Science Labs. In UP Schools	45.00000	Per District (100 School)	1	45.000	0.00000	1	45.000	0.00000	1	45.000	0.00000	1	45.000	0.00000	1	45.000	0.00000	1	45.000	0.00000
[vii]	Reading Promotion Programme for Class I and Class-II (As per DISE 2006)	0.00050	Per Child	162150	81.075	81.07500	111712	55.856	55.85600	317654	158.827	158.82700	238253	119.127	119.12650	32583	16.292	16.29150	36683	18.342	18.34150
Sub-total (e - LEP)					144.817	81.07500		114.688	55.85600		224.437	158.82700		184.955	119.12650		70.352	16.29150		71.882	18.34150
Total Proposed budget: F.Y. 2008-09(MGT)		TOTAL : (a to e)		1	344.862	277.06960	1	274.452	213.36980	1	460.509	390.64940	1	369.034	298.95630	1	184.237	128.72700	1	184.100	129.31000

Bihar Education Project Council, Patna
Approved Activities under Management in Financial Year- 2008-09

S. No.	Activities	Unit Cost	Unit Description	Sitamarhi		Recommend ed		Siwan		Recommend ed		Supaul		Recommend ed		Vaishali		Recommend ed		West Champaran		Recommend ed		Grand Total		Recommended
				Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Fin.	Phy.	Fin.	Phy.	Fin.	
J. Management, MIS & Media																										
(a) Management																										
[i]	Salary for Officers and Staff including Statutory Provisions		Per District	1	60.000	60.00000	1	47.000	47.00000	1	40.000	40.00000	1	52.000	52.00000	1	44.000	44.00000	37	1687.91	1687.91340					
[ii]	Salary for BRC Staff		Per District	1	20.000	20.00000	1	22.000	22.00000	1	5.000	5.00000	1	22.000	22.00000	1	40.000	40.00000	37	706.48	706.47700					
[iii]	Honorarium to Resource Group Members	.050/.75/1.0	Per District	1	0.500	0.50000	1	1.000	1.00000	1	0.750	0.75000	1	1.000	1.00000	1	1.000	1.00000	37	32.00	32.00000					
[iv]	Liveries for Staff	0.00500	Per Staff	20	0.100	0.10000	22	0.110	0.11000	0	0.000	0.00000	22	0.110	0.11000	26	0.130	0.13000	807	5.31	5.31000					
[v]	Rent for Hired Office Building	0.075/.12/.15	Per Month	1	1.440	1.44000	1	1.440	1.44000	1	1.440	1.44000	1	1.440	1.44000	1	1.440	1.44000	37	50.34	50.34000					
[vi]	Hiring of Vehicle Including POL (for 3/4Vehicle)	4.32/5.76	Per Vehicle	2	2.880	2.88000	4	5.760	5.76000	4	5.760	5.76000	1	1.440	1.44000	1	1.440	1.44000	110	155.82	155.82000					
[vii]	Vehicle POL for DPEP Distrit (Rs. 75000 per running Vehicle, Max. Rs. 2.50 Lacs)	2.25/2.5	Per Vehicle	1	2.500	2.50000	0	0.000	0.00000	0	0.000	0.00000	1	2.500	2.50000	1	2.500	2.50000	11	27.50	27.50000					
[viii]	Repair & Maintenance of Vehicle(DPEP District)	1.50000	Per District	1	1.500	1.50000	0	0.000	0.00000	0	0.000	0.00000	1	1.500	1.50000	1	1.500	1.50000	11	16.50	16.50000					
[ix]	Procurement of Office Equipment	.50/.75/1.0	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.750	0.75000	1	1.000	1.00000	1	1.000	1.00000	37	31.75	31.75000					
[x]	Procurement of Office Furniture	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	37	18.50	18.50000					
[xi]	Repair & Maintenance of Office Equipmen	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	37	37.00	37.00000					
[xii]	Repair & Maintenance of Furniture/ Fixtures	0.10000	Per District	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	37	3.70	3.70000					
[xiii]	Telephone/ FAX/ Broadband/ Internet (Max. 3 connectivity including MIS)	0.40000	Per District	1	0.400	0.40000	1	0.400	0.40000	1	0.400	0.40000	1	0.400	0.40000	1	0.400	0.40000	37	14.80	14.80000					
[xiv]	Operating Expenses/ Contingency	1/1.5/2	Per District	1	2.000	2.00000	1	2.000	2.00000	1	2.000	2.00000	1	2.000	2.00000	1	2.000	2.00000	37	62.50	62.50000					
[xv]	Electricity & Water Charges	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	37	18.50	18.50000					
[xvi]	Stationary/ Consumables for Office	0.25/0.40/0.50	Per District	1	1.000	1.00000	1	0.500	0.50000	1	0.400	0.40000	1	0.500	0.50000	1	0.500	0.50000	37	16.55	16.55000					
[xvii]	TA/DA	2/2.5/3	Per District	1	3.000	3.00000	1	3.000	3.00000	1	2.500	2.50000	1	2.500	2.50000	1	3.000	3.00000	37	93.50	93.50000					
[xviii]	Publication of appointment/ Procurement/ Advertisement	0.50/0.75/1.0	Per District	1	1.000	1.00000	1	1.000	1.00000	1	0.750	0.75000	1	1.000	1.00000	1	1.000	1.00000	37	31.25	31.25000					
[xix]	Bank Commission / Postal Charges	.05/.1	Per District	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	1	0.100	0.10000	37	3.80	3.80000					
[xx]	Insurance of office Equipment/ Vehicle	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	37	18.50	18.50000					
[xxi]	Generator Running (Rs. 200X312 days)	0.93600	Per District	1	0.936	0.93600	1	0.936	0.93600	1	0.936	0.93600	1	0.936	0.93600	1	0.936	0.93600	37	34.63	34.63200					
[xxii]	Audit Fee/ Audit of VSS	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	37	18.50	18.50000					
[xxiii]	Workshop/ Meeting/Training (CW)	0.50/0.75/1.0	Per District	1	1.000	1.00000	1	1.000	1.00000	1	0.750	0.75000	1	1.000	1.00000	1	1.000	1.00000	37	30.25	30.25000					
[xxiv]	Others(Trg. Of BNS/Empowerment of NGO etc.)	0.5	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	37	18.50	18.50000					
[xxv]	Hon. To ECE ASRG	1.26	Per District	1	1.260	1.26000	1	1.260	1.26000	1	1.260	1.26000	1	1.260	1.26000	1	1.260	1.26000	37	46.62	46.62000					
[xxvi]	Meeting of Tech. Supervisors (24 x 12)	0.25000	Per District	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	37	9.25	9.25000					
[xxvii]	Community Mob. For Girls Education	0.10000	Per MCS	75	7.500	7.50000	132	13.200	13.20000	94	9.400	9.40000	182	18.200	18.20000	117	11.700	11.70000	4053	404.00	403.99500					
Sub-Total (a)					111.466	111.46600		105.056	105.05600		76.046	76.04600		114.736	114.73600		118.756	118.75600		3593.957	3593.95740					
(b) Strengthening of VSS/PRI's																										
[i]	1 Day Orientation of VSS Members	0.00250	Per School	3320	8.300	8.30000	2120	5.300	5.30000	1591	3.978	3.97750	2041	5.103	5.10250	2420	6.050	6.05000	74584	186.46	186.46000					
[ii]	Half Yearly workshop of VSS/PRI/NGO at Block Level	0.00030	Per Person	6800	2.040	2.04000	540	0.162	0.16200	1591	0.477	0.47730	540	0.162	0.16200	2420	0.726	0.72600	70314	21.09	21.09420					
[iii]	Identification Workshop	0.00500	Per Block	17	0.085	0.08500	19	0.095	0.09500	11	0.055	0.05500	16	0.080	0.08000	18	0.090	0.09000	533	2.67	2.66500					
[iv]	1 Day non-residential training of trainers/RPs	0.00030	Per Person	280	0.084	0.08400	160	0.048	0.04800	80	0.024	0.02400	160	0.048	0.04800	80	0.024	0.02400	3560	1.07	1.06800					
[v]	4 Days residential training of trainers/RPs	0.16700	Per Batch	2	0.334	0.33400	2	0.334	0.33400	1	0.167	0.16700	2	0.334	0.33400	1	0.167	0.16700	55	9.19	9.18500					
[vi]	Award to School(Per Block)	0.10000	Per Block	17	1.700	0.00000	19	1.900	0.00000	11	1.100	0.00000	16	1.600	0.00000	18	1.800	0.00000	533	53.30	0.00000					
[vii]	Print materiil for community memberTraining	0.00400	Per Batch	7	0.028	0.02800	4	0.016	0.01600	2	0.008	0.00800	4	0.016	0.01600	2	0.008	0.00800	89	0.36	0.35600					
[viii]	2 days non Residential Technical Training to VSS	0.00060	Per Person	500	0.300	0.30000	500	0.300	0.30000	500	0.300	0.30000	500	0.300	0.30000	500	0.300	0.30000	18500	11.10	11.10000					
Sub-total (b - VSS/PRI's)					12.871	11.17100		8.155	6.25500		6.109	5.00880		7.643	6.04250		9.165	7.36500		285.228	231.92820					

Bihar Education Project Council, Patna
Approved Activities under Management in Financial Year- 2008-09

S. No.	Activities	Unit Cost	Unit Description	Sitamarhi		Recommen	Siwan		Recommen	Supaul		Recommen	Vaishali		Recommen	West Champaran		Recommen	Grand Total		Recommended
				Phy.	Fin.	ed	Phy.	Fin.	ed	Phy.	Fin.	ed	Phy.	Fin.	ed	Phy.	Fin.	ed	Phy.	Fin.	ed
J. Management, MIS & Media																					
(c) MIS																					
[i]	Establishment of MIS at Block Level(BIC) - MODEL-I	1.74000	Per BIC/Per Annum	0	0.000	0.00000	19	33.060	33.06000	0	0.000	0.00000	16	27.840	27.84000	18	31.320	31.32000	292	508.08	508.08000
[ii]	Establishment of MIS at Block Level(BIC) - MODEL-II	1.20000	Per BIC/Per Annum	17	20.400	20.40000	0	0.000	0.00000	11	13.200	13.20000	0	0.000	0.00000	0	0.000	0.00000	241	289.20	289.20000
[iii]	Upgradation/Strengthening of MIS	1.00000	Per District	1	4.000	4.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	37	40.00	40.00000
[iv]	Computer Equipment(Hardware etc.) for DLO	.025/0.50	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	37	18.50	18.50000
[v]	Purchase/Upgradation of Computer Software for DLO	0.25000	Per District	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	37	9.25	9.25000
[vi]	Computer Cosumables	0.50/0.75	Per Annum	1	0.750	0.75000	1	0.750	0.75000	1	0.750	0.75000	1	0.750	0.75000	1	0.750	0.75000	37	25.25	25.25000
[vii]	Dev./Maint. Of Website at DLO	0.20000	Per District	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	37	7.20	7.20000
[viii]	Preparation of AWP&B	0.20000	Per District	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	37	7.40	7.40000
[ix]	Contingency & Others	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	37	18.50	18.50000
Sub-total (c - MIS)					26.800	26.80000		36.260	36.26000		16.600	16.60000		31.240	31.24000		34.720	34.72000		923.380	923.38000
(d) Media																					
[i]	Bal Mela at CRC Level	0.05500	Per CRC	110	6.050	6.05000	112	6.160	6.16000	94	5.170	5.17000	182	10.010	10.01000	117	6.435	6.43500	4461	247.83	247.83000
[ii]	Bal Mela at BRC Level	0.10000	Per BRC	17	1.700	1.70000	19	1.900	1.90000	11	1.100	1.10000	16	1.600	1.60000	18	1.800	1.80000	533	53.30	53.30000
[iii]	Bal Mela at District Level	0.25000	Per District	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	1	0.250	0.25000	37	9.25	9.25000
[iv]	Enrolment Campaign	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	37	18.50	18.50000
[v]	Special Campaign	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	37	37.00	37.00000
[vi]	Hoarding/ Poster/ Pumphlets/ Wall Writings	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	37	18.50	18.50000
[vii]	Educational Magazine/ Newsletters	0.20000	Per District	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	1	0.200	0.20000	37	7.40	7.40000
[viii]	Advertisement/ Publication	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	37	37.00	37.00000
[ix]	Documentation	1.00000	Per District	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	1	1.000	1.00000	37	37.00	37.00000
[x]	Demonstration & Capacity Building of Cultural groups/Team for Mobilisation	0.20400	Per Batch	15	3.060	3.06000	15	3.060	3.06000	15	3.060	3.06000	10	2.040	2.04000	5	1.020	1.02000	385	78.54	78.54000
[xi]	Cable Transmission	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	37	18.50	18.50000
[xii]	DLO Library	0.25000	Per District	1	0.250	0.00000	1	0.250	0.00000	1	0.250	0.00000	1	0.250	0.00000	1	0.250	0.00000	37	9.25	0.00000
[xiii]	BRC Library	0.10000	Per BRC	17	1.700	0.00000	19	1.900	0.00000	11	1.100	0.00000	16	1.600	0.00000	18	1.800	0.00000	533	53.30	0.00000
[xiv]	Strengthening of Bal-Sansad	0.00100	Per School	2099	2.099	2.09900	2120	2.120	2.12000	1716	1.716	1.71600	2057	2.057	2.05700	2445	2.445	2.44500	68666	68.67	68.66600
[xv]	Intervention/Strengthening of Mushhar Children/Community	0.06000	Per Mushhar Tola	211	12.660	12.66000	30	1.800	1.80000	383	22.980	22.98000	156	9.360	9.36000	380	22.800	22.80000	10558	633.48	633.48000
[xvi]	Regular On-site support by Sanyojika	0.12000	Per MCS	75	9.000	9.00000	132	15.840	15.84000	94	11.280	11.28000	182	21.840	21.84000	117	14.040	14.04000	4053	486.36	486.36000
[xv]	Others(Contingency)	0.50000	Per District	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	1	0.500	0.50000	37	18.50	18.50000
Sub-total (d - Med)					41.969	40.01900		38.480	36.33000		52.106	50.75600		54.207	52.35700		56.040	53.99000		1832.376	1769.82600
Grand Total - Mgt.Cost					193.106	189.45600		187.951	183.90100		150.861	148.41080		207.826	204.37550		218.681	214.83100		6634.942	6519.09160
(e) Learning Enhancement Programme (LEP)																					
[i]	Documentation & Sharing of Good Practice and recognition	1.00000	Per District	1	1.000	0.00000	1	1.000	0.00000	1	1.000	0.00000	1	1.000	0.00000	1	1.000	0.00000	37	37.00	0.00000
[ii]	Science & Math demo weeks at U.Primary School Level	0.01600	Per Upper Primary Sch.	631	10.096	0.00000	679	10.864	0.00000	475	7.600	0.00000	678	10.848	0.00000	764	12.224	0.00000	20771	332.34	0.00000
[iii]	Science & Math demo weeks at District Level	0.20000	Per District	1	0.200	0.00000	1	0.200	0.00000	1	0.200	0.00000	1	0.200	0.00000	1	0.200	0.00000	38	7.60	0.00000
[iv]	Piloting of Activity Based Learning (ABL) in selected schools	5.00000	Per District	1	5.000	0.00000	1	5.000	0.00000	1	5.000	0.00000	1	5.000	0.00000	1	5.000	0.00000	37	185.00	0.00000
[v]	Reading Demonstration weeks in schools at Cluster & Block Level	0.01000	Per BRC/CRC	127	1.270	0.00000	131	1.310	0.00000	105	1.050	0.00000	198	1.980	0.00000	135	1.350	0.00000	4994	49.94	0.00000
[vi]	Mathematics & Science Labs. In UP Schools	45.00000	Per District (100 School)	1	45.000	0.00000	1	45.000	0.00000	1	45.000	0.00000	1	45.000	0.00000	1	45.000	0.00000	38	1710.00	0.00000
[vii]	Reading Promotion Programme for Class I and Class-II (As per DISE 2006)	0.00050	Per Child	190086	95.043	95.04300	200300	100.150	100.15000	125873	62.937	62.93650	218033	109.017	109.01650	222804	111.402	111.40200	6184021	3092.01	3092.01050
Sub-total (e - LEP)					157.609	95.04300		163.524	100.15000		122.787	62.93650		173.045	109.01650		176.176	111.40200		5413.887	3092.01050
Total Proposed budget: F.Y. 2008-09(MGT)		TOTAL : (a to e)		1	350.715	284.49900	1	351.475	284.05100	1	273.647	211.34730	1	380.870	313.39200	1	394.857	326.23300		12048.828	9611.10210